

BOARD OF EDUCATION

Kenneth Bell
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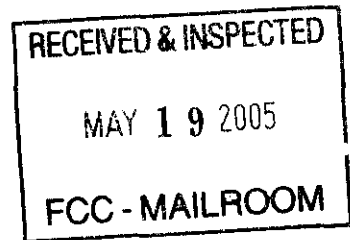
**DUARTE UNIFIED SCHOOL DISTRICT**

1620 HUNTINGTON DRIVE, DUARTE, CA 91010

Phone (626) 358-1191 - Fax (626) 599-5072

May 16, 2005

Request for a Review
Federal Communications Commission
Office of the Secretary
445 - 12th Street, SW
Washington, DC 20554



Re: Request for Review
CC Docket No. 02-06
FCC Form 471 Application Number(s): 419103, 419149, 419184, 424642,
424825, 425113, 425501, 426249, 428900, 430080, 432559, 432957, 433063
Funding Year: 2004-2005
Billed Entity Number: 143536
Case#: SR-2004-143536

Contact Information:

Sheri Callen
1620 Huntington Dr
Duarte, CA 91010
Phone - 626-599-5033
Cell - 626 786-1338
Fax - 626-599-5070
Email: scallen@duarte.k12.ca.us

Dear Sir/Madam:

The above 471 Applications were "Not Funded" and the reason stated was "During the application review, you were asked to demonstrate that when you filed your Form 471 you had secured access to the funds needed to pay your portion of the charges, and you were unable to do so".

I sent a Letter of Appeal to the SLD regarding this matter on December 6. The district has since received "Administrator's Decision on Appeal - Funding Year 2004-2005" letters on all above Form 471's dated between March 24 and March 30 with a decision of "Denied". The reason stated for the denial is "... you have failed to provide evidence that, when the Form 471 was filed, the Duarte Unified School District had secured funding for their non-discounted portion of the E-Rate Request".

No. of Copies rec'd _____
List ABCDE _____

2

Background Information :

I submitted (10) Form 471 applications that included telecom, internet, and internal connections. On, Feb 2, 2004 an email request was sent to the SLD asking them to cancel Form 471 applications #419103, 419149, and 419184.

On April 23, 2004, Duarte Unified School District, received "E-RATE SELECTIVE REVIEW INFORMATION REQUEST – FUNDING YEAR 2004". The request included an "ITEM 25 SUMMARY:FAX BACK PAGE 1" that showed an "Total of Applicant Share (I-B) of \$2,570,523.81 (see Exhibit #1).

All requested information was sent in including a corrected "ITEM 25 SUMMARY:FAX BACK PAGE 1" (see Exhibit #2), letter from Sheri Callen dated May 18, 2004 (see Exhibit #3), and letter from Gary Cardinale dated May 20, 2004 (Exhibit #4).

As you can see from the letter from Sheri Callen, she requested that Form 471's 419103, 419149, 419184, and 425843 be cancelled. She also requested that Form 471's 426249 and 432957 be reduced. You can see from the corrected "ITEM 25 SUMMARY:FAX BACK PAGE 1" (see Exhibit #2) that the cancellations and reductions lowered the Total Applicant Share to \$1,660,060.18. Also see the bottom of Exhibit #2 that shows a note that \$549,089.74 of the Applicant Share will be paid by the California Teleconnect Fund which would make the share to come out of the district budget as \$1,110,970.44. Please see letter dated May 20, 2004 (Exhibit #4) that shows that the district has \$1,175,128 for the Applicant Share.

I also provided Exhibit #5 that is a spreadsheet that reconciles the Item 25 Worksheet Summary. Page 2 of Exhibit #5 show the total from the original Item 25 Worksheet summary (Exhibit #1) of \$1,882,972.54 Applicant Share for Telecom and Page 4 shows the Revised Telecom Total of \$992,444.69 that matches the revised total of Applicant Share for Telecom on Exhibit #2. Exhibit #5 does the same reconciliation for Internet.

Exhibit #6 is a letter from Selective Reviewer, Christopher Jarrett dated July 7. As you can see from the letter, page 2 under Budget:, it appears that the SLD is allowing me to cancel Form 471's 419103, 419149, 419184, and 425843 but not allowing my reductions as they state that my applicant share that I need to prove is \$2,089,410.30. SLD is also requesting "historical evidence or documentation, showing that these funds have been collected and secured" as it applies to my deduction of \$549,089.74 for the California Teleconnect Fund.

Exhibit #7 is a letter from Sheri Callen dated July 12, 2004 in reponse to Mr. Jarrett's July 7, 2004 letter. Again Sheri Callen asked the SLD to reduce 426249 and 432957 that would bring down the Applicant Share to \$1,660,060.18. It was also explained again that California Teleconnect would cover \$549,089.74 of the Applicant Share. Information from the California Public Utilities Commission regarding the California Teleconnect

Fund was also provided to including information from their web site, application, and copy of a phone bill showing the discount.

Exhibit #8 is letter stating that all of the above Form 471's are denied stating that "You did not demonstrate that you have secured the financial resources to pay your share ...". The letter also states "However, since you application included funding requests for unbundled, basic voice services, we have review these separately. You will be receiving, under separate cover, a funding commitment decision letter that address those funding requests".

Exhibit #9 is a copy of the district's Appeal to the SLD.

Appeal #1 to the FCC:

Exhibit #8 stated that the district would be receiving, under separate cover, a funding commitment decision letter regarding basic phone service. I was funded for the district's cell service on Form 471 #. The district owns a PBX at the district office. All basic voice calls have to travel from the sites down T-1 Lines to the district office and then down PRI Lines to the Telco Central Office to complete a basic phone call. The vast majority of Form 471 #425501 covers lines necessary to make basic phone calls. They should have been considered separately and funded like Form 471 #425113 regardless of the budget debate. See Item 21 Attachment for Form 471 #425501 (Exhibit # 10).

Appeal #2 to the FCC:

Duarte Unified School District has demonstrated that it had secured the financial resources to pay the Applicant share as long as (1) cancellations and reductions and (2) the California Teleconnect Funding is taken into consideration.

As you can see from Exhibit 6, the SLD allowed cancellations but not reductions. What difference does it make if entire 471's are cancelled or only some items are cancelled? The SLD took the cancellations of entire 471's into consideration but not cancellations of some services thus reducing the 471's. In the Matter of Request for Review of Iroquois West School District 10, Gillman Illinois and Schools and Libraries Universal Service Support Mechanism (Exhibit 11), "Iroquois responded that it had made an error in averaging its past bills for telecommunications services". The error caused them to overstate their services by 30% and have an entire application denied based on the fact that application included more than 30% were ineligible services. It was determined that unsubstantiated eligible services should not be treated as ineligible items but rather the SLD should have reduced the funding request. Our corrections were also overstated eligible services. Why should the applications not be reduced thus reducing the Applicant Share?

The California Teleconnect fund is funding that pays up to 50% of line costs for California Schools. The district provided accurate proof that the funding exists (Exhibit #7) It is a funding like E-Rate that pays vendors bills directly to the vendor thus the district never actually has the handles the funds. Unlike E-Rate there is not a way to pay the bills and then do a "BEAR" form to get their money back. The only way to get

funding is to have the funds paid directly to the Telco. The district provided their application, information from the California Public Utilities Commission, and copies of phone bills with the discount on them.

The SLD website states that "Secured access" means that you can show that these funds are, or will be, part of your annual budget; or, if you are obtaining the funds from an outside source, that these funds have been promised to you. If you obtain these funds from an outside source, the funds must not come directly or indirectly from your service provider(s)"(Exhibit 12). Duarte Unified School District that it has \$1,175,128 budgeted and \$549,089.74 in California Teleconnect funding thus providing a total of \$1,724,217.74 which is more than the adjusted needed Applicant Share \$1,660,060.18 and should not have its funding for the year 2004-2005 denied.

Please contact me if you need any further information at (626) 786-1338.

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in cursive script that reads "Sheri Callen".

Sheri Callen
Technology Coordinator

BOARD OF EDUCATION

Kenneth Bell
Rose Brooks
Reyna Diaz
Frank Figueroa
Pam Kawasaki



DUARTE UNIFIED SCHOOL DISTRICT

1620 HUNTINGTON DRIVE, DUARTE, CA 91010

Phone (626) 358-1191 - Fax (626) 599-5072

May 18, 2004

Christopher Jarrett, Selective Reviewer
Universal Service Administration Company
Schools & Libraries Division
80 South Jefferson Road
Whippany, New Jersey 07981

Re: Selective Review Information Request 2004-2005

Dear Mr. Jarrett,

In Reponse to Part1:

Form 471 - 419103, 419149

I requested that these two 471's be cancelled in January. They should have never been entered. These are both for Internet. I have reduced the Item 25 Worksheet summary by \$70,681.38 for Connectivity and \$19,935.78 for Applicant Share for Internet by these amounts.

Form 471 - 419184, 425843

These two 471's should have also been cancelled in January. Again, they should have never been entered. These are both for Telecommunications. I have reduced the Item 25 Worksheet summary by \$1,806,518.41 for Connectivity and \$461,178.73 for Applicant Share for Telecom by these amounts.

Form 471 - 425113

This is for existing monthly, tariffed services for cell service. Contract was only required for the first year and now is just month to month. We can not change vendors without incurring extensive equipment charges to replace all phones.

Form 471 - 425501

This is for existing voice/data services with Verizon our local provider. Please see Attachment "Telco#1" which breaks down all services and monthly costs. It also states that all items are governed by tariff. I have also reduced Telecom Applicant Share by \$176,101.88 that will be covered by the California Teleconnect Fund that pays 50% of line costs after ERate.

Exhibit #3

ITEM 25 WORKSHEET SUMMARY: FAX BACK PAGE 1

Item 25 Worksheet Summary		Funding Year 2003	Funding Year 2004
Please Add Subtotals of Sections I through VI		(07/01/03-06/30/04)	(07/01/04-06/30/05)
Section I: Connectivity			
I-A. Commitment Amount Requested			
• Telecom		1	\$7,257,093.42
• Internet Access		2	\$141,362.76
• Internal Connections		3	\$2,316,179.02
Total of Funding Requests (I-A)		→	\$9,714,635.20
I-B. Form 471 Applicant's Share			
• Telecom		✓	\$1,882,972.54
• Internet Access		✓	\$39,871.56
• Internal Connections		✓	\$647,679.71
Total of Applicant Share (I-B)			\$2,570,523.81
I-C. Amounts not covered by E-Rate			
• Telecom			\$
• Internet Access			\$
• Internal Connections			\$
Total of Amounts Not Covered (I-C)			\$
Total Connectivity (I-A + I-B + I-C)			\$
Section II: Hardware			
II-A. Number of Computers Connected	13a. #		13b. #
II-B. Number of Servers Connected	14a. #		14b. #
II-C. Number of Data/Voice Drops Installed	15a. #		15b. #
II-D. Applicant Expenditure	16a. \$		16b. \$
II-E. Contribution / In-Kind Donations	17a. \$		17b. \$
Total Hardware (II-B + II-C)		18a. \$	18b. \$
Section III: Professional Development			
III-A. Staff Training Hours (Total 100%):			
0-5 Hrs. ____ % 5-15 Hrs. ____ % 15-25 Hrs. ____ % 25-50 Hrs. ____ % 50+ Hrs. ____ %			
III-B. Applicant Expenditure	20a. \$		20b. \$
III-C. Contribution / In-Kind Donations	21a. \$		21b. \$
Total Professional Development (III-B + III-C)		22a. \$	22b. \$
Section IV: Software			
IV-A. Applicant Expenditure	23a. \$		23b. \$
IV-B. Contribution / In-Kind Donations	24a. \$		24b. \$
Total Software (IV-A + IV-B)		25a. \$	25b. \$
Section V: Retrofitting			
V-A. Applicant Expenditure	26a. \$		26b. \$
V-B. Contribution / In-Kind Donations	27a. \$		27b. \$
Total Retrofitting (V-A + V-B)		28a. \$	28b. \$
Section VI: Maintenance			
VI-A. Applicant Expenditure	29a. \$		29b. \$
VI-B. Contribution / In-Kind Donations	30a. \$		30b. \$
Total Maintenance (VI-A + VI-B)		31a. \$	31b. \$
Total of E-Rate Initiative (Total of Section I to VI)		32a. \$	32b. \$

Technology Implementation Level (Enter Number of schools/libraries at each level from worksheet)

Level 1 current: Level 2 current: Level 3 current: Level 4 current:

Level 1 by 6/30/05: Level 2 by 6/30/05: Level 3 by 6/30/05: Level 4 by 6/30/05:

For Consortium applicants choosing to provide a response on a disaggregated basis:

Block 4 Entity Name: _____ Entity Number: _____

Item 25 Worksheet Summary page: _____ of _____

Exhibit #1

ITEM 25 WORKSHEET SUMMARY: FAX BACK PAGE 1

Item 25 Worksheet Summary
Please Add Subtotals of Sections I through VI

Funding Year 2003
(07/01/03-06/30/04)

Funding Year 2004
(07/01/04-06/30/05)

Section I: Connectivity

I-A. Commitment Amount Requested

- Telecom
- Internet Access
- Internal Connections

\$7,257,003.42 3,784,926.85
\$141,302.70 70,681.38
\$2,316,179.02
\$9,714,635.20 6,171,787.25

Total of Funding Requests (I-A)

I-B. Form 471 Applicant's Share

- Telecom
- Internet Access
- Internal Connections

\$1,882,072.54 992,444.69
\$20,871.56 19,935.78
\$647,679.71
\$2,570,522.91 1,660,060.18

Total of Applicant Share (I-B)

I-C. Amounts not covered by E-Rate

- Telecom
- Internet Access
- Internal Connections

\$
\$
\$
\$
\$

Total of Amounts Not Covered (I-C)

Total Connectivity (I-A + I-B + I-C)

Section II: Hardware

II-A. Number of Computers Connected

13a. # 716 13b. # 821

II-B. Number of Servers Connected

14a. # 19 14b. # 28

II-C. Number of Data/Voice Drops Installed

15a. # 1455 15b. # 1455

II-D. Applicant Expenditure

16a. \$ 297,932.84 16b. \$ 200,000.00

II-E. Contribution / In-Kind Donations

17a. \$ 10,500.00 17b. \$

18a. \$ 308,432.84 18b. \$ 200,000.00

Section III: Professional Development

III-A. Staff Training Hours (Total 100%):

0-5 Hrs. 91.5% 5-15 Hrs. 3.2% 15-25 Hrs. .8% 25-50 Hrs. 0% 50+ Hrs. 4.5%

III-B. Applicant Expenditure

20a. \$ 104,745.09 20b. \$ 125,000.00

III-C. Contribution / In-Kind Donations

21a. \$ 21b. \$

22a. \$ 104,745.09 22b. \$ 125,000.00

Section IV: Software

IV-A. Applicant Expenditure

23a. \$ 82,339.09 23b. \$ 75,000.00

IV-B. Contribution / In-Kind Donations

24a. \$ 24b. \$

25a. \$ 82,339.09 25b. \$ 75,000.00

Section V: Retrofitting

V-A. Applicant Expenditure

26a. \$ 26b. \$

V-B. Contribution / In-Kind Donations

27a. \$ 27b. \$

28a. \$ 28b. \$

Section VI: Maintenance

VI-A. Applicant Expenditure

29a. \$ 284,120.33 29b. \$ 240,000.00

VI-B. Contribution / In-Kind Donations

30a. \$ 30b. \$

31a. \$ 284,120.33 31b. \$ 240,000.00

32a. \$ 779,637.95 32b. \$ 845,847.23

Technology Implementation Level (Enter Number of schools/libraries at each level from worksheet)

Level 1 current: Level 2 current: Level 3 current: Level 4 current: 8
Level 1 by 6/30/05: Level 2 by 6/30/05: Level 3 by 6/30/05: Level 4 by 6/30/05: 8

For Consortium applicants choosing to provide a response on a disaggregated basis:

Block 4 Entity Name: Entity Number:

Item 25 Worksheet Summary page: of

Universal Service Administrative Company
Schools and Libraries Division

Selective Review
Instructions and Worksheet - Page 13

* California Teleconnect Credit #549,089.74 = Share 1,110,970.44
Exhibit #2

Form 471 – 426249

This is for Managed Voice Solution. This is for the second year of a three year contract. First year was funded by Erate last year. I have included a copy of the contract. Last year there were only two Telco's that could provide this service, Verizon and Pacific Bell. Verizon was the only one that could provide a quote by the deadlines thus was the only vendor available for this service. However, reductions to the following FRN's need to be made to remove the OC3:

1179022	\$ 71,356.12
1179092	\$215,092.80
1179213	\$156,578.50
1179344	\$151,697.00
1179933	\$113,776.00
1179464	\$168,104.30
1179599	\$106,412.80
1179781	\$ 97,306.30
1179881	\$105,987.60

The above results in a \$959,300.86 reduction in Connectivity, Telecom. This will also result in a \$227,011.36 reduction Applicant's Share, Telecom.

Form 471 – 432957

This for data circuits between the district office (which is the centralized hub of the network) and school sites. This is for GigaMAN technology which is only available through Pacific Bell and is also a tariffed service.

Reductions need to be made in the following FRN's:

1205132	\$ 76,268.00
1205150	\$152,030.00
1205168	\$ 35,524.00
1205199	\$165,316.00
1205214	\$156,472.00
1205234	\$ 88,162.00
1205249	\$234,914.00

The above results in a \$706,348.20 reduction in Connectivity, Telecom. This will also result in a \$202,337.80 reduction in Applicant's Share, Telecom. I have also reduced Telecom Applicant Share by \$372,987.85 that will be covered by the California Teleconnect Fund that pays 50% of line costs after ERate.

Form 471 – 424642

This for Internet access that we pay on a month to month basis. This service has been installed since September 2000. Annual contract was required the first year but has been month to month ever since. Changing to a new vendor would have considerable installation charges.

Form 471 – 424825

This is for Internet access that we pay on month to month to month basis.

Form 471 – 428900

I am in the process of finding a new vendor and do a SPIN change as Benjamin Clark, Inc. has gone out of business.

Form 471 – 430080

This is for Cisco network equipment. Please see enclosed contract from Pacific Bell, 3-03-70-0255M.

Form 471 – 432559

This is for Company (Hewlett-Packard) equipment. Please see enclosed contract 900-00151.

Form 471 – 433063

This is for VBrick equipment. Please see enclosed contract from Digital Networks Group, 3-02-70-1146B.

PLEASE SEE NOT ON BOTTOM OF ITEM 25 WORKSHEET. THE CALIFORNIA TELECONNECT FUND WILL PAY 50% OF SHARE OF COST ON RECURRING LINE CHARGES. THAT WILL REDUCE OUR SHARE OF TELECOM BY \$549,089.74

If you need any further information, please contact me. I will be on vacation from May 21 until June 2.

Sincerely,



Sheri Callen
Technology Coordinator
Duarte Unified School District

BOARD OF EDUCATION

Kenneth Bell
Rose Brooks
Reyna Diaz
Frank Figueroa
Pam Kawasaki



DUARTE UNIFIED SCHOOL DISTRICT

1620 HUNTINGTON DRIVE, DUARTE, CA 91010

Phone (626) 358-1191 - Fax (626) 599-5072

May 20, 2004

Mr. Christopher Jarrett
Selective Reviewer
Universal Service Administration Company
Schools and Libraries Division
80 South Jefferson Road
Whippany, NJ 07981

Dear Mr. Jarrett:

I am writing this letter to inform you that Duarte Unified School District does not yet have a final budget for the 2004-05 school year available for your review. My name is Gary Cardinale and I am the Assistant Superintendent of Business Services (Chief Business Officer) for the District. The reason we do not have a final Board approved budget at this time is because our school district uses the following budget development timeline.

- January – Governor's proposed budget for 2004-05
- January – develop priorities and develop budget estimates
- March – finalize priorities
- April – update budget estimates and budget recommendations
- May – school and department budget updates due to Business Services
- May – Governor's May Revise
- June – proposed budget on file for public inspection
- June – public hearing and Board approval

In addition, we receive over 90% of our revenue from the state. We will not have a final budget until the state approves its spending package in July. As outlined in your memo, I am providing you with this information and an assurance that the budgets for the District and schools will include the funds necessary for the District's match (applicant's share) for all E-rate Form 471 Applications. Funds for the District's match and any non-eligible costs have been included in and distributed across districtwide, department and school site budgets. Below is a summary of the amounts budgeted.

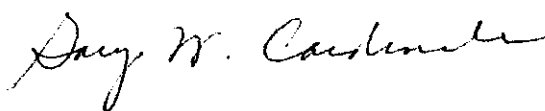
Exhibit #4

<u>Project</u>	<u>Vendor</u>	<u>Amount</u>	<u>Source</u>
Telephone Service	Verizon	\$311,131	General Fund
Instructional Technology	Various	\$564,240	General Fund
Non-Reimbursed Telephone Charges	Verizon	\$110,000	General Fund Reserves
Campus Communication Intercom System	TBD	\$20,000	Local Bond Funds
District Office Network Enhancements	Various	\$48,000	General Fund
Network Enhancement Maintenance	Current Solutions	\$8,000	General Fund
Web Development	Leslie Fisher.com	\$5,000	General Fund
Web Development	Weidner and Associates		General Fund
Cellular Service	Nextel	\$23,516	Safety Funds
Network Enhancements	Ed. Tech.	\$11,423	General Fund
Data Support	Los Angeles COE	<u>\$71,818</u>	General Fund
Total		\$1,175,128	

Budget approval for 2004-05 will be on the Board of Education agenda on June 27, 2004. All approvals are subject to the approval of the County Office of Education and are dependent on legislative approval of a state budget.

If you need further clarification, please contact Sheri Callen, Coordinator of Technology at (626) 599-5033).

Sincerely,



Gary W. Cardinale, Ed.D.
Assistant Superintendent of Business Services

GWC:js

cc: Judi Gutierrez
Sheri Callen

Supporting Documents for E-Rate Projects

EXPENDITURE:

<u>Project</u>	<u>Budget</u>	<u>Page</u>
Telephone Services	\$311,131	Page A1
Instructional Technology		
District Office Network Enhancement		
Network Enhancement Maintenance		
Web Development		
Network Enhancements		
Total:	\$642,282	Page B1-B5
Non-Reimbursed Telephone Charges	\$110,000	Page C3
Campus Communication Intercom System	\$20,000	Page D1
Cellular Service	\$23,516	Page E1.
Data Support	\$71,818	Page F1
Total:	\$ 1,178,747	

REVENUE:

Revenue Limit State Aid	\$1,178,747*	Page G1
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*Part of Revenue Limit State Aid

ID : LAGL0305
 : : 64469
 Year: 2005
 id : 1

64469-DUARTE UNIFIED SCHOOL DISTRICT
 ACCOUNT LIST BY FUND AND RESOURCE (8000 OBJECTS)
 Fund: 01.0-General Fund

Page No. 1
 Run Date 07/10/200
 Run Time 11:28:33
 WEEKLY

Range : 00000.0 - 19999.0 Unrestricted Resources

Goal	Func	Obj	Sch/Loc	Object Description	Location Description	Budgeted Amt	Income Amt	Remaining Amt	% Left
00000	00000	8011	0000000	Rev Limit State Aid-CYr	Administrative Account	15,518,552.00	1,056,615.00	14,461,937.00	93.19
or Object 8011-Rev Limit State Aid-CYr						15,518,552.00	1,056,615.00	14,461,937.00	93.19
00000	00000	8019	0000000	Rev Lmt State Aid-Prior Yr	Administrative Account	0.00	-7,205.00	7,205.00	0.00
or Object 8019-Rev Lmt State Aid-Prior Yr						0.00	-7,205.00	7,205.00	0.00
00000	00000	8021	0000000	Home Owners Exemption	Administrative Account	29,909.00	0.00	29,909.00	100.00
or Object 8021-Home Owners Exemption						29,909.00	0.00	29,909.00	100.00
00000	00000	8029	0000000	Othr Subvntns/In-Lieu of Taxes	Administrative Account	247.00	0.00	247.00	100.00
or Object 8029-Othr Subvntns/In-Lieu of Taxes						247.00	0.00	247.00	100.00
00000	00000	8041	0000000	Secured Tax Rolls	Administrative Account	2,262,824.00	0.00	2,262,824.00	100.00
or Object 8041-Secured Tax Rolls						2,262,824.00	0.00	2,262,824.00	100.00
00000	00000	8042	0000000	Unsecured Roll Taxes	Administrative Account	33,749.00	0.00	33,749.00	100.00
or Object 8042-Unsecured Roll Taxes						33,749.00	0.00	33,749.00	100.00
00000	00000	8043	0000000	Prior Year's Taxes	Administrative Account	108,442.00	0.00	108,442.00	100.00
00000	00000	8043	1111111	Prior Year's Taxes	Receipts from Property Tax JPA	0.00	0.00	0.00	0.00
00000	00000	8043	2222222	Prior Year's Taxes	Payments to Property Tax JPA	0.00	0.00	0.00	0.00
or Object 8043-Prior Year's Taxes						108,442.00	0.00	108,442.00	100.00
00000	00000	8044	0000000	Supplemental Taxes	District Wide	81,778.00	0.00	81,778.00	100.00
or Object 8044-Supplemental Taxes						81,778.00	0.00	81,778.00	100.00
00000	00000	8045	0000000	Edu RevAugatn Fnd	District Wide	3,833,688.00	0.00	3,833,688.00	100.00
00000	00000	8045	1111111	Edu RevAugatn Fnd	Receipts from Property Tax JPA	0.00	0.00	0.00	0.00
00000	00000	8045	2222222	Edu RevAugatn Fnd	Payments to Property Tax JPA	0.00	0.00	0.00	0.00
or Object 8045-Edu RevAugatn Fnd						3,833,688.00	0.00	3,833,688.00	100.00
00000	00000	8047	0000000	County Rdlpant Funds	District Wide	0.00	0.00	0.00	0.00
or Object 8047-County Rdlpant Funds						0.00	0.00	0.00	0.00
00000	00000	8048	0000000	Prnts & Intrst from Dlgnt Tax	District Wide	0.00	0.00	0.00	0.00
00000	00000	8048	2222222	Prnts & Intrst from Dlgnt Tax	Payments to Property Tax JPA	0.00	0.00	0.00	0.00

ID : LAGL0165
: 64469
Year: 2005
id : 1
: 0000000 -- District Wide

64469-DUARTE UNIFIED SCHOOL DISTRICT
ACCOUNT LIST BY FUND AND LOCATION REPORT
Fund: 01.0--General Fund

Page No. 1
Run Date 07/10/200
Run Time 10:35:40
WEEKLY

Goal	Func	Obj	Object Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
00000	72000	5850	Conslt/Ind Contractors(No	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	72000	5880	Other Charges/Fees	Unrestricted Resources	265.00	0.00	0.00	0.00	265.00	100.00
00000	72000	5890	Other Services	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	72000	7310	Direct Spp/Indirect Costs	Unrestricted Resources	-601,725.00	0.00	0.00	0.00	-601,725.00	100.00
00000	72000	7350	Direct Spp/Indirect Costs	Unrestricted Resources	-139,892.00	0.00	0.00	0.00	-139,892.00	100.00
x Function 72000-Other General Administration					-741,352.00	0.00	0.00	0.00	-741,352.00	100.00
00000	75400	2260	Classif Support Sal-Subst	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
x Function 75400-Warehousing & Distribution					0.00	0.00	0.00	0.00	0.00	0.00
00000	76000	3711	Retiree Benefits, Cert Po	Unrestricted Resources	34,386.00	2,856.48	0.00	0.00	31,529.52	91.69
00000	76000	5890	Other Services	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
x Function 76000-All Other Gen. Administration					34,386.00	2,856.48	0.00	0.00	31,529.52	91.69
00000	77000	5800	Oth Contracted Services	Unrestricted Resources	41,734.00	0.00	0.00	0.00	41,734.00	100.00
00000	77000	5840	Computer/Technlgy Related	Unrestricted Resources	75,000.00	0.00	0.00	0.00	75,000.00	100.00
00000	77000	5890	Other Services	Unrestricted Resources	5,639.00	0.00	0.00	0.00	5,639.00	100.00
x Function 77000-Data Processing Services					122,373.00	0.00	0.00	0.00	122,373.00	100.00
00000	91000	7439	Debt Service Principal	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
x Function 91000-Debt Services					0.00	0.00	0.00	0.00	0.00	0.00
00000	93000	7612	Btwn GF and Special Res F	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	93000	7615	Fa GF to Dfd Mt Fund	Unrestricted Resources	166,197.00	0.00	0.00	0.00	166,197.00	100.00
00000	93000	7619	Oth Athrx Interfund Trfrs	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
x Function 93000-Interfund Transfers					166,197.00	0.00	0.00	0.00	166,197.00	100.00
x Goal 00000-Undistributed					-418,396.00	2,856.48	0.00	0.00	-421,252.48	100.61
81000	36000	5811	Trans of PplsCttracts w Di	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
x Function 36000-Pupil Transportation					0.00	0.00	0.00	0.00	0.00	0.00
x Goal 81000-Community Services					0.00	0.00	0.00	0.00	0.00	0.00
x Resource 00000.0-Unrestricted Resources					-418,396.00	2,856.48	0.00	0.00	-421,252.48	100.61
00000	72000	7310	Direct Spp/Indirect Costs	IASA:Title I Part A	56,973.00	0.00	0.00	0.00	56,973.00	100.00

cludes \$71,818 for data support

D : LAGL0165
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64469-DUARTE UNIFIED SCHOOL DISTRICT
 ACCOUNT LIST BY FUND AND LOCATION REPORT
 Fund: 01.0--General Fund

Page No. 186
 Run Date 07/10/200
 Run Time 10:35:40
 WEEKLY

: 6201640 -- Director of MOT

Goal	Func	Obj	Object Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
r Function 82000-Operations					624,010.00	0.00	0.00	0.00	624,010.00	100.00
00000	83000	4390	Other Supplies	Unrestricted Resources	2,000.00	0.00	0.00	0.00	2,000.00	100.00
00000	83000	4410	Non-Capitalized Equipment	Unrestricted Resources	965.00	0.00	0.00	0.00	965.00	100.00
00000	83000	5630	Repairs	Unrestricted Resources	883.00	0.00	0.00	0.00	883.00	100.00
00000	83000	5801	Discounts Earned/Lost	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	83000	5807	Security Services	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	83000	5810	Contracted Services	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.00
00000	83000	5850	Consult/Ind Contractors(No	Unrestricted Resources	2,045.00	0.00	0.00	0.00	2,045.00	100.00
r Function 83000-Security					5,893.00	0.00	0.00	0.00	5,893.00	100.00
00000	85012	5810	Contracted Services	Unrestricted Resources	2,080.00	0.00	0.00	0.00	2,080.00	100.00
r Function 85012-Building Renovation					2,080.00	0.00	0.00	0.00	2,080.00	100.00
r Goal 00000-Undistributed					663,216.00	0.00	0.00	0.00	663,216.00	100.00
r Resource 00000.0-Unrestricted Resources					663,216.00	0.00	0.00	0.00	663,216.00	100.00
00000	81100	4460	Non Capitalized Equipmen	Safety Credit	0.00	0.00	0.00	0.00	0.00	0.00
r Function 81100-Maintenance					0.00	0.00	0.00	0.00	0.00	0.00
00000	83000	6410	Equipment	Safety Credit	47,765.00	0.00	0.00	0.00	47,765.00	100.00
r Function 83000-Security					47,765.00	0.00	0.00	0.00	47,765.00	100.00
r Goal 00000-Undistributed					47,765.00	0.00	0.00	0.00	47,765.00	100.00
r Resource 00036.0-Safety Credit					47,765.00	0.00	0.00	0.00	47,765.00	100.00
00000	82000	5510	Natural Gas Services	State Lottery Revenue	1,997.00	20.11	0.00	0.00	1,976.89	98.95
00000	82000	5520	Electricity Services	State Lottery Revenue	39,787.00	0.00	0.00	0.00	39,787.00	100.00
00000	82000	5530	Water	State Lottery Revenue	2,800.00	0.00	0.00	0.00	2,800.00	100.00
r Function 82000-Operations					44,584.00	20.11	0.00	0.00	44,563.89	99.95
r Goal 00000-Undistributed					44,584.00	20.11	0.00	0.00	44,563.89	99.95

* Includes \$23,516 set aside for Nextel cell service

(E-1)

ID : LAGL0205.
t : 64469
Year: 2005
od : 1

64469-DUARTE UNIFIED SCHOOL DISTRICT
ACCOUNT LIST BY FUND AND RESOURCE
Fund: 21.0--Building Fund

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Run Time 10:00:34
WEEKLY

e Range : 00000.0 - 19999.0 Unrestricted Resources

Goal	Func	Obj	Sch/Loc	Object Description	Location Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Le
00000	85003	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85005	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85007	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85008	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85015	6250	1401630	Building Construction/	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6250	3001630	Building Construction/	Northview Construction	0.00	0.00	0.00	0.00	0.00	0.0
00000	85000	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85001	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85003	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85005	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85008	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85011	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85015	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85017	6250	4001630	Building Construction/	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6250	5001630	Building Construction/	Mount Olive Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85000	6250	6201630	Building Construction/	Dir. Of Facilities Pla	0.00	0.00	0.00	0.00	0.00	0.0
00000	85000	6250	6201631	Building Construction/	Vanix Construction	0.00	0.00	0.00	0.00	0.00	0.0
For Object 6250-Building Construction/Improv						0.00	0.00	0.00	0.00	0.00	0.0
00000	85011	6252	1401630	Building Construction	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
For Object 6252-Building Construction						0.00	0.00	0.00	0.00	0.00	0.0
00000	85018	6255	1001630	Remodel & Renovat of B	Andres Duarte Construc	260,245.00	0.00	0.00	0.00	260,245.00	100.0
00000	85012	6255	1101630	Remodel & Renovat of B	Beardslee Construction	114,665.00	0.00	0.00	0.00	114,665.00	100.0
00000	85011	6255	1201630	Remodel & Renovat of B	Maxwell Construction	64,265.00	0.00	0.00	0.00	64,265.00	100.0
00000	85001	6255	1301630	Remodel & Renovat of B	Royal Oaks Constructio	0.00	0.00	0.00	0.00	0.00	0.0
00000	85003	6255	1301630	Remodel & Renovat of B	Royal Oaks Constructio	85,175.00	0.00	0.00	0.00	85,175.00	100.0
00000	85011	6255	1301630	Remodel & Renovat of B	Royal Oaks Constructio	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6255	1301630	Remodel & Renovat of B	Royal Oaks Constructio	0.00	0.00	0.00	0.00	0.00	0.0
00000	85003	6255	1401630	Remodel & Renovat of B	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6255	1401630	Remodel & Renovat of B	Valley View Constructi	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6255	3001630	Remodel & Renovat of B	Northview Construction	570,100.00	0.00	0.00	0.00	570,100.00	100.0
00000	85001	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85002	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85008	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85010	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85011	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6255	4001630	Remodel & Renovat of B	Duarte HighSchool Cons	575,900.00	0.00	0.00	0.00	575,900.00	100.0
00000	85012	6255	5001630	Remodel & Renovat of B	Mount Olive Constructi	123,725.00	0.00	0.00	0.00	123,725.00	100.0
For Object 6255-Remodel & Renovat of Bldg 8						1,794,075.00	0.00	0.00	0.00	1,794,075.00	100.0
00000	85000	6280	1001630	Building Inspections	Andres Duarte Construc	0.00	0.00	0.00	0.00	0.00	0.0
00000	85012	6280	1001630	Building Inspections	Andres Duarte Construc	0.00	0.00	0.00	0.00	0.00	0.0

Includes \$20,000 set aside for campus communication intercom system

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Expenditures by Object

Object	Resource Codes	2003/04 Estimated Actuals			2004/05 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Targeted Inst. Improvement Grant	7045 9780		69,509.00	69,509.00				
Ed Tech Staff Dev	7120 9780		14,780.00	14,780.00				
Instructional Materials	7156 9780		174,540.00	174,540.00				
Instructional Materials 9-12	7160 9780		1,312.00	1,312.00				
Instructional Materials	7186 9780		9,488.00	9,488.00				
PAR	7271 9780		12,270.00	12,270.00				
Tenth Grade Counseling	7375 9780		9,667.00	9,667.00				
Technology, Equip, Furniture, Textbook:	0000 9780				110,000.00		110,000.00	
School Site Carovers	0000 9780				56,386.00		56,386.00	
Undesignated Amount	9790	243,736.00	0.00	243,736.00				
Unappropriated Amount	9790				304,425.45	0.00	304,425.45	

Expenditures by Object

Location	Resource Codes	Object Codes	2003/04 Estimated Actuals			2004/05 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
T INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,848,240.00)	(47,021.57)	(1,895,261.57)	(1,331,632.00)	(737,536.00)	(2,069,168.00)	9.2%
NO BALANCE, RESERVES									
Beginning Fund Balance									
1) As of July 1 - Unaudited		9791	4,013,583.12	784,557.57	4,798,140.69	1,833,041.45	737,536.00	2,570,577.45	-46.4%
1) Audit Adjustments		9793	(332,301.67)	0.00	(332,301.67)	0.00	0.00	0.00	-100.0%
2) As of July 1 - Audited (F1a + F1b)			3,681,281.45	784,557.57	4,465,839.02	1,833,041.45	737,536.00	2,570,577.45	-42.4%
1) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
1) Adjusted Beginning Balance (F1c + F1d)			3,681,281.45	784,557.57	4,465,839.02	1,833,041.45	737,536.00	2,570,577.45	-42.4%
Ending Balance, June 30 (E + F1e)			1,833,041.45	737,536.00	2,570,577.45	501,409.45	0.00	501,409.45	-80.5%
Components of Ending Fund Balance									
1) Reserve for									
Revolving Cash		9711	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00	0.0%
Stores		9712	22,098.00	0.00	22,098.00	22,098.00	0.00	22,098.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Designated Amounts									
Designated for Economic Uncertainties		9770	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	1,558,707.45	737,536.00	2,296,243.45	166,386.00	0.00	166,386.00	-92.8%
Reserve for Site Bldg Grant, Intervention,	0000	9780	217,607.45		217,607.45				
Reserve for Mandated Cost	0000	9780	100,000.00		100,000.00				
Technology, Equipment, Furniture, Textil	0000	9780	421,100.00		421,100.00				
Reserve for Future Expenses	0000	9780	820,000.00		820,000.00				
ELAP / ELILP	6288	9780		103,018.00	103,018.00				
Classroom Library	6292	9780		1,260.00	1,260.00				
Restricted Library Funds	6296	9780		17,273.00	17,273.00				
Restricted Lottery	6300	9780		104,790.00	104,790.00				
School Safety Funds	6405	9780		134,554.00	134,554.00				

Expenditures by Object

Option	Resource Codes	Object Codes	2003/04 Estimated Actuals			2004/05 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
VENUES									
Revenue Limit Sources		8010-8099	21,261,537.00	0.00	21,261,537.00	21,968,426.00	0.00	21,968,426.00	3.3%
Federal Revenue		8100-8299	0.00	2,366,156.00	2,366,156.00	0.00	2,226,711.00	2,226,711.00	-5.9%
Other State Revenue		8300-8599	2,128,895.00	1,959,506.00	4,088,401.00	2,194,522.00	2,385,616.00	4,580,138.00	12.0%
Other Local Revenue		8600-8799	388,577.00	1,546,730.00	1,935,307.00	227,606.00	1,678,503.00	1,906,109.00	-1.5%
TOTAL REVENUES			23,779,009.00	5,872,392.00	29,651,401.00	24,390,554.00	6,290,830.00	30,681,384.00	3.5%
EXPENDITURES									
Certificated Salaries		1000-1999	11,796,511.00	3,065,522.00	14,862,033.00	12,024,841.00	3,054,938.00	15,079,779.00	1.3%
Classified Salaries		2000-2999	2,804,299.00	1,496,267.00	4,300,566.00	2,832,718.00	1,519,033.00	4,351,749.00	1.2%
Employee Benefits		3000-3999	3,897,159.00	1,097,367.00	4,994,526.00	4,059,500.00	1,126,405.00	5,185,905.00	3.8%
Books and Supplies		4000-4999	749,903.00	1,116,200.57	1,866,103.57	920,024.00	1,827,761.00	2,747,785.00	47.2%
Services, Other Operating Expenses		5000-5999	2,289,050.00	1,782,353.00	4,071,403.00	2,494,244.00	1,949,489.00	4,443,733.00	9.1%
Capital Outlay		6000-6999	204,363.00	117,330.00	321,693.00	115,953.00	133,407.00	249,360.00	-22.5%
Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299							
		7400-7499	0.00	1,065,936.00	1,065,936.00	0.00	665,936.00	665,936.00	-37.5%
Transfers of Indirect/Direct Support Costs		7300-7399	(680,873.00)	556,369.00	(124,504.00)	(741,617.00)	601,725.00	(139,892.00)	12.4%
TOTAL EXPENDITURES			21,060,412.00	10,317,344.57	31,377,756.57	21,705,661.00	10,878,694.00	32,584,355.00	3.8%
CESS (DEFICIENCY) OF REVENUES FOR EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			2,718,597.00	(4,444,952.57)	(1,726,355.57)	2,684,893.00	(4,587,864.00)	(1,902,971.00)	10.2%
OTHER FINANCING SOURCES/USES									
Interfund Transfers									
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	168,906.00	0.00	168,906.00	166,197.00	0.00	166,197.00	-1.6%
Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions		8980-8999	(4,397,931.00)	4,397,931.00	0.00	(3,850,328.00)	3,850,328.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			(4,566,837.00)	4,397,931.00	(168,906.00)	(4,016,525.00)	3,850,328.00	(166,197.00)	-1.6%

Page 2 for 1110,000 - for Telephone charges

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ID : LAGL0165
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Year: 2005
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n : 6201650 -- Technology

64469-DUARTE UNIFIED SCHOOL DISTRICT
ACCOUNT LIST BY FUND AND LOCATION REPORT
Fund: 01.0--General Fund

Page No. 191
Run Date 07/10/20
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WEEKLY

Goal	Func	Obj	Object Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Le
00000	77000	2306	Technology Coordinator	Unrestricted Resources	82,812.00	0.00	0.00	0.00	82,812.00	100.0
00000	77000	2403	Network Support Technicia	Unrestricted Resources	84,150.00	0.00	0.00	0.00	84,150.00	100.0
00000	77000	2413	Clerk Typist	Unrestricted Resources	7,719.00	0.00	0.00	0.00	7,719.00	100.0
00000	77000	2418	Computer System Support	Unrestricted Resources	21,504.00	0.00	0.00	0.00	21,504.00	100.0
00000	77000	2440	Cler Tech Office Staff Sa	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	2460	Cler Tech Off Staff Sal-S	Unrestricted Resources	2,682.00	0.00	0.00	0.00	2,682.00	100.0
00000	77000	2470	Cler Tech Off Staff Sal-E	Unrestricted Resources	49.00	0.00	0.00	0.00	49.00	100.0
00000	77000	2911	Student Worker	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	3212	PERS, Classified Position	Unrestricted Resources	18,969.00	0.00	0.00	0.00	18,969.00	100.0
00000	77000	3312	GASDI, Classified Positio	Unrestricted Resources	11,055.00	0.00	0.00	0.00	11,055.00	100.0
00000	77000	3332	Medicare, Class Positions	Unrestricted Resources	2,671.00	0.00	0.00	0.00	2,671.00	100.0
00000	77000	3412	Hlth & Wlfr Benefits, Cla	Unrestricted Resources	11,031.00	0.00	0.00	0.00	11,031.00	100.0
00000	77000	3512	State Unemploy Insur, Cla	Unrestricted Resources	1,327.00	0.00	0.00	0.00	1,327.00	100.0
00000	77000	3612	Worker Comp Insur, Class	Unrestricted Resources	6,036.00	0.00	0.00	0.00	6,036.00	100.0
00000	77000	3812	PERS Reduction, Classif P	Unrestricted Resources	4,733.00	0.00	0.00	0.00	4,733.00	100.0
00000	77000	3912	Cash-in-lieu of Ben, Clas	Unrestricted Resources	6,100.00	0.00	0.00	0.00	6,100.00	100.0
00000	77000	4210	Books & Oth Reference Mat	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	4304	Warehouse Supplies (Store	Unrestricted Resources	1,000.00	0.00	0.00	0.00	1,000.00	100.0
00000	77000	4341	Computer Repair Supplies	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	4342	Computer Software/Licence	Unrestricted Resources	21,000.00	0.00	0.00	0.00	21,000.00	100.0
00000	77000	4350	Office Supplies	Unrestricted Resources	18,950.00	0.00	0.00	0.00	18,950.00	100.0
00000	77000	4390	Other Supplies	Unrestricted Resources	10,000.00	0.00	0.00	0.00	10,000.00	100.0
00000	77000	4410	Non-Capitalized Equipment	Unrestricted Resources	16,000.00	0.00	0.00	0.00	16,000.00	100.0
00000	77000	4440	Non-Capitalized Software	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	4450	Non-Capitalized Computer	Unrestricted Resources	66,000.00	0.00	0.00	0.00	66,000.00	100.0
00000	77000	4462	Non Capitalized Computer	Unrestricted Resources	84,258.00	0.00	0.00	0.00	84,258.00	100.0
00000	77000	5210	Mileage & Car Allowances	Unrestricted Resources	2,928.00	0.00	0.00	0.00	2,928.00	100.0
00000	77000	5220	Travel and Conferences	Unrestricted Resources	31,904.00	0.00	0.00	0.00	31,904.00	100.0
00000	77000	5630	Repairs	Unrestricted Resources	16,000.00	0.00	0.00	0.00	16,000.00	100.0
00000	77000	5632	Equip Service Agreements	Unrestricted Resources	30,000.00	0.00	0.00	0.00	30,000.00	100.0
00000	77000	5640	Computer Repairs	Unrestricted Resources	19,000.00	0.00	0.00	0.00	19,000.00	100.0
00000	77000	5642	Computer Maintenance Serv	Unrestricted Resources	66,000.00	0.00	0.00	0.00	66,000.00	100.0
00000	77000	5714	Postage Interprogram char	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5804	Outside Printing	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5805	Other Operating Expense	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5809	TBA	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5841	Computer On-Line Service	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5842	Computer Prog Use/Licence	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5850	Consit/Ind Contractors(N	Unrestricted Resources	35,000.00	0.00	0.00	0.00	35,000.00	100.0
00000	77000	5911	Cellular Phone Service	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5912	Internet Service	Unrestricted Resources	64,000.00	0.00	0.00	0.00	64,000.00	100.0
00000	77000	5913	Pager	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5914	Postage/Courier/Shipping	Unrestricted Resources	200.00	0.00	0.00	0.00	200.00	100.0
00000	77000	5915	Telephone/ Fax	Unrestricted Resources	6,000.00	0.00	0.00	0.00	6,000.00	100.0
00000	77000	6410	Equipment	Unrestricted Resources	16,000.00	0.00	0.00	0.00	16,000.00	100.0
00000	77000	6450	Captzs & Other Captr Hard	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0

Total to \$449,258 as part of Instructional Technology

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64469-DUARTE UNIFIED SCHOOL DISTRICT
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J	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	%
for Object 5914-Postage/Courier/Shipping							29,531.00	0.00	0.00	0.00	29,531.00	100.
0	00000	82000	5915	1002000	Andres Duarte	Unrestricted Resources	4,332.00	0.00	0.00	0.00	4,332.00	100.
0	00000	27000	5915	1102100	Beardslee	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
0	00000	82000	5915	1102100	Beardslee	Unrestricted Resources	3,097.00	0.00	0.00	0.00	3,097.00	100.
0	00000	27000	5915	1202300	Maxwell	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
0	00000	82000	5915	1202300	Maxwell	Unrestricted Resources	2,662.00	0.00	0.00	0.00	2,662.00	100.
0	00000	82000	5915	1302600	Royal Oaks	Unrestricted Resources	13,903.00	0.00	0.00	0.00	13,903.00	100.
0	00000	82000	5915	1402700	Valley View	Unrestricted Resources	8,209.00	0.00	0.00	0.00	8,209.00	100.
0	00000	82000	5915	3002500	Northview	Unrestricted Resources	1,952.00	0.00	0.00	0.00	1,952.00	100.
0	00000	82000	5915	4002200	Duarte High School	Unrestricted Resources	6,834.00	0.00	0.00	0.00	6,834.00	100.
0	00000	82000	5915	5002400	Mt Olive/ROP Tech	Unrestricted Resources	5,319.00	0.00	0.00	0.00	5,319.00	100.
0	32000	27000	5915	5002400	Mt Olive/ROP Tech	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
0	00000	71500	5915	6101200	Superintendent	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
0	00000	73000	5915	6201600	Assistant Supt Fiscal	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
0	00000	82000	5915	6201640	Director of MOT	Unrestricted Resources	27,687.00	0.00	0.00	0.00	27,687.00	100.
0	00000	77000	5915	6201650	Technology	Unrestricted Resources	6,000.00	0.00	0.00	0.00	6,000.00	100.
0	00000	82000	5915	6201650	Technology	Unrestricted Resources	311,131.00	0.00	0.00	0.00	311,131.00	100.
0	00000	27000	5915	4002200	Duarte High School	School Site Program	0.00	0.00	0.00	0.00	0.00	0.
0	81000	50000	5915	6201601	Fiscal Office - PAC	Pac	1,565.00	0.00	0.00	0.00	1,565.00	100.
0	00000	21000	5915	6301400	Assist Supt Instruct(D	Instructional Service	500.00	0.00	0.00	0.00	500.00	100.
0	00000	27000	5915	4002200	Duarte High School	WASC Accrediation	0.00	0.00	0.00	0.00	0.00	0.
0	50010	31200	5915	6401300	Deputy Superintendent	Spec Ed: IDEA Local As	0.00	0.00	0.00	0.00	0.00	0.
0	57700	31200	5915	6401300	Deputy Superintendent	Spec Ed: IDEA Local As	0.00	0.00	0.00	0.00	0.00	0.
0	00000	72000	5915	6301400	Assist Supt Instruct(D	Sch Safety & Violence	30,000.00	0.00	0.00	0.00	30,000.00	100.
0	11100	10000	5915	6301400	Assist Supt Instruct(D	Sch Safety & Violence	85.00	0.00	0.00	0.00	85.00	100.
0	11100	10000	5915	6301500	Dir. of Curriculum (Di	Economic Impact Aid: (	0.00	0.00	0.00	0.00	0.00	0.
0	00000	36000	5915	6201640	Director of MOT	Transp Home-To-School	0.00	0.00	0.00	0.00	0.00	0.
0	11100	10000	5915	1102100	Beardslee	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.
0	00000	27000	5915	1202300	Maxwell	School Improv Prog Gra	400.00	0.00	0.00	0.00	400.00	100.
0	00000	27000	5915	6301500	Dir. of Curriculum (Di	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.
0	00000	81000	5915	6201640	Director of MOT	Rtn Repair & Maintenanc	85.00	0.00	0.00	0.00	85.00	100.
0	71100	21000	5915	6301500	Dir. of Curriculum (Di	Mig Ed Regular	0.00	0.00	0.00	0.00	0.00	0.
for Object 5915-Telephone/ Fax							423,761.00	0.00	0.00	0.00	423,761.00	100.
for Major Object 5000							4,443,733.00	8,770.89	0.00	0.00	4,434,962.11	99.
0	00000	85018	6110	6201600	Assistant Supt Fiscal	Safety Credit	0.00	0.00	0.00	0.00	0.00	0.
for Object 6110-Sites and Improvement of Sites							0.00	0.00	0.00	0.00	0.00	0.
0	00000	85013	6156	1001630	Andres Duarte Construc	Safety Credit	0.00	0.00	0.00	0.00	0.00	0.
0	00000	85013	6156	1101630	Beardslee Construction	Safety Credit	0.00	0.00	0.00	0.00	0.00	0.
0	00000	85013	6156	1301630	Royal Oaks Constructio	Safety Credit	0.00	0.00	0.00	0.00	0.00	0.

\$ 423,761 - \$311,131 = \$112,630

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64469-DUARTE UNIFIED SCHOOL DISTRICT
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Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Le
17008	10000	5880	6301400	Assist Supt Instruct(D	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	31400	5880	6401300	Deputy Superintendent	Unrestricted Resources	25.00	0.00	0.00	0.00	25.00	100.0
00000	74900	5880	6401301	Negotiation	Unrestricted Resources	600.00	0.00	0.00	0.00	600.00	100.0
11100	10000	5880	1202300	Maxwell	Intervention Program	0.00	0.00	0.00	0.00	0.00	0.0
00000	27000	5880	1002000	Andres Duarte	School Site Program	1,049.00	0.00	0.00	0.00	1,049.00	100.0
00000	27000	5880	3002500	Northview	School Site Program	576.00	0.00	0.00	0.00	576.00	100.0
00000	27000	5880	4002200	Duarte High School	School Site Program	0.00	0.00	0.00	0.00	0.00	0.0
00000	31600	5880	4002200	Duarte High School	School Site Program	0.00	0.00	0.00	0.00	0.00	0.0
15000	42000	5880	4002200	Duarte High School	Athletic	1,158.00	0.00	0.00	0.00	1,158.00	100.0
81000	50000	5880	6201601	Fiscal Office - PAC	Pac	0.00	0.00	0.00	0.00	0.00	0.0
81000	50000	5880	6201601	Fiscal Office - PAC	Non PAC	0.00	0.00	0.00	0.00	0.00	0.0
81000	50000	5880	6201602	Fiscal Office - Non PA	Non PAC	1,695.00	0.00	0.00	0.00	1,695.00	100.0
00000	27000	5880	1402700	Valley View	GOVERNOR'S PERFORMANCE	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	4002200	Duarte High School	GOVERNOR'S PERFORMANCE	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	1402700	Valley View	VV Open Income	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	1302600	Royal Oaks	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	4002200	Duarte High School	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.0
00000	72000	5880	5002400	Mt Olive/ROP Tech	IASA:Title IV Drug-Fre	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	5002400	Mt Olive/ROP Tech	IASA:Title IV Drug-Fre	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	1202300	Maxwell	Tit IV,21st Century Le	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	6301500	Dir. of Curriculum (Di	English Language & Itn	5,000.00	0.00	0.00	0.00	5,000.00	100.0
57500	24950	5880	6401300	Deputy Superintendent	Special Education	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	6301500	Dir. of Curriculum (Di	Gifted & Talented Educ	0.00	0.00	0.00	0.00	0.00	0.0
11100	10000	5880	1202300	Maxwell	High Priority Grant	0.00	0.00	0.00	0.00	0.00	0.0
00000	27000	5880	1302600	Royal Oaks	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.0
71100	10000	5880	6301500	Dir. of Curriculum (Di	Mig Ed Regular	0.00	0.00	0.00	0.00	0.00	0.0
71100	10000	5880	6301500	Dir. of Curriculum (Di	Mig Ed Summer Even	0.00	0.00	0.00	0.00	0.00	0.0
71100	10000	5880	5002404	ROP Annual Instruction	ROP	0.00	0.00	0.00	0.00	0.00	0.0
71100	10000	5880	5002405	ROP Lottery	ROP	0.00	0.00	0.00	0.00	0.00	0.0
for Object 5880-Other Charges/Fees						18,277.00	0.00	0.00	0.00	18,277.00	100.0
00000	72000	5890	0000000	District Wide	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	76000	5890	0000000	District Wide	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5890	0000000	District Wide	Unrestricted Resources	5,639.00	0.00	0.00	0.00	5,639.00	100.0
00000	21000	5890	6301500	Dir. of Curriculum (Di	Unrestricted Resources	358.00	0.00	0.00	0.00	358.00	100.0
for Object 5890-Other Services						5,997.00	0.00	0.00	0.00	5,997.00	100.0
00000	71500	5911	6101200	Superintendent	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	82000	5911	6201640	Director of MOJ	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	77000	5911	6201650	Technology	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	74000	5911	6401300	Deputy Superintendent	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
00000	24900	5911	6301400	Assist Supt Instruct(D	Sch Safety & Violence	0.00	0.00	0.00	0.00	0.00	0.0
00000	27000	5911	6301400	Assist Supt Instruct(D	Sch Safety & Violence	26,473.00	0.00	0.00	0.00	26,473.00	100.0
00000	72000	5911	6301400	Assist Supt Instruct(D	Sch Safety & Violence	6,076.00	0.00	0.00	0.00	6,076.00	100.0
00000	81000	5911	6201640	Director of MOJ	Rtn Repair & Maintenanc	0.00	0.00	0.00	0.00	0.00	0.0
00000	81100	5911	6201640	Director of MOJ	Rtn Repair & Maintenanc	0.00	0.00	0.00	0.00	0.00	0.0

Total \$32,549

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Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Le
3	11100	10000	4342	1202300	Maxwell	High Priority Grant	107.00	0.00	0.00	107.00	100.0
3	00000	27000	4342	1002000	Andres Duarte	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4342	1402700	Valley View	School Improv Prog Gra	1,500.00	0.00	0.00	1,500.00	100.0
3	71100	10000	4342	5002400	Mt Olive/ROP Tech	ROP	0.00	0.00	0.00	0.00	0.0
3	71100	10000	4342	5002404	ROP Annual Instruction	ROP	4,752.00	0.00	0.00	4,752.00	100.0
For Object 4342-Computer Software/Licence						33,845.00	412,845	0.00	0.00	33,845.00	100.0
0	00000	82000	4350	1202300	Maxwell	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	11100	10000	4350	1402700	Valley View	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	3002500	Northview	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	31000	27000	4350	5002400	Mt Olive/ROP Tech	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	34000	27000	4350	5002400	Mt Olive/ROP Tech	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	00000	71100	4350	6001100	Board of Education	Unrestricted Resources	91.00	0.00	0.00	91.00	100.0
0	00000	71500	4350	6101200	Superintendent	Unrestricted Resources	16,374.00	0.00	0.00	16,374.00	100.0
0	00000	75500	4350	6101200	Superintendent	Unrestricted Resources	5,454.00	0.00	0.00	5,454.00	100.0
0	00000	73000	4350	6201600	Assistant Supt Fiscal	Unrestricted Resources	17,244.00	0.00	0.00	17,244.00	100.0
0	00000	21000	4350	6201604	DWide Furniture/Techno	Unrestricted Resources	265.00	0.00	0.00	265.00	100.0
0	00000	73000	4350	6201604	DWide Furniture/Techno	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	11100	10000	4350	6201605	Safety Credit Location	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	00000	82000	4350	6201640	Director of MOT	Unrestricted Resources	282.00	0.00	0.00	282.00	100.0
0	00000	77000	4350	6201650	Technology	Unrestricted Resources	18,950.00	0.00	0.00	18,950.00	100.0
0	00000	21000	4350	6301400	Assist Supt Instruct(D	Unrestricted Resources	132.00	0.00	0.00	132.00	100.0
0	00000	21000	4350	6301500	Dir. of Curriculum (Di	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	00000	21000	4350	6401300	Deputy Superintendent	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
0	00000	31400	4350	6401300	Deputy Superintendent	Unrestricted Resources	1,162.00	0.00	0.00	1,162.00	100.0
0	00000	74000	4350	6401300	Deputy Superintendent	Unrestricted Resources	8,147.00	0.00	0.00	8,147.00	100.0
0	00000	74900	4350	6401301	Negotiation	Unrestricted Resources	107.00	0.00	0.00	107.00	100.0
0	00000	74300	4350	6401302	Recruitment	Unrestricted Resources	0.00	0.00	0.00	0.00	0.0
3	00000	27000	4350	6301400	Assist Supt Instruct(D	Elementary Summer Odd	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4350	6301400	Assist Supt Instruct(D	Elementary Summer Odd	4,000.00	0.00	0.00	4,000.00	100.0
3	11100	10010	4350	6301400	Assist Supt Instruct(D	Elementary Summer Odd	0.00	0.00	0.00	0.00	0.0
3	00000	27000	4350	6301500	Dir. of Curriculum (Di	Elementary Summer Odd	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4350	6301500	Dir. of Curriculum (Di	Elementary Summer Odd	0.00	0.00	0.00	0.00	0.0
3	00000	27000	4350	6301400	Assist Supt Instruct(D	Middle Summer School O	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4350	6301400	Assist Supt Instruct(D	Middle Summer School O	4,000.00	0.00	0.00	4,000.00	100.0
3	00000	27000	4350	6301500	Dir. of Curriculum (Di	Middle Summer School O	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4350	6301500	Dir. of Curriculum (Di	Middle Summer School O	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	1002000	Andres Duarte	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	11100	10000	4350	1002000	Andres Duarte	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	1102100	Beardslee	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	1202300	Maxwell	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	1302600	Royal Oaks	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	1402700	Valley View	Intervention Program	91.00	0.00	0.00	91.00	100.0
0	11100	10000	4350	1402700	Valley View	Intervention Program	0.00	0.00	0.00	0.00	0.0
0	00000	27000	4350	3002500	Northview	Intervention Program	136.00	0.00	0.00	136.00	100.0
0	00000	27000	4350	4002200	Duarte High School	Intervention Program	298.00	0.00	0.00	298.00	100.0
0	11100	10000	4350	4002200	Duarte High School	Intervention Program	0.00	0.00	0.00	0.00	0.0
3	11100	10000	4350	6301400	Assist Supt Instruct(D	High Summer School Odd	3,300.00	0.00	0.00	3,300.00	100.0

t ID : LAGL0155
 ict : 64469
 l Year: 2005
 riod : 1

64469-DUARTE UNIFIED SCHOOL DISTRICT
 ACCOUNT LIST BY FUND AND OBJECT REPORT
 Fund: 01.0--General Fund

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 WEEKLY

j	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% L
.0	11100	10000	4330	4002200	Duarte High School	Economic Impact Aid: (	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4330	6301500	Dir. of Curriculum (Di	Economic Impact Aid: (	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4330	6301500	Dir. of Curriculum (Di	Gifted & Talented Educ	0.00	0.00	0.00	0.00	0.00	0.
.0	00000	36000	4330	6201640	Director of MOT	Transp Home-To-School	0.00	0.00	0.00	0.00	0.00	0.
.0	00000	24200	4330	1002000	Andres Duarte	School Improv Prog Gra	836.00	0.00	0.00	0.00	836.00	100.
.0	11100	10000	4330	1002000	Andres Duarte	School Improv Prog Gra	2,000.00	0.00	0.00	0.00	2,000.00	100.
.0	11100	10000	4330	1102100	Beardslee	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4330	1202300	Maxwell	School Improv Prog Gra	500.00	0.00	0.00	0.00	500.00	100.
.0	11100	10000	4330	1302600	Royal Oaks	School Improv Prog Gra	2,000.00	0.00	0.00	0.00	2,000.00	100.
.0	11100	10000	4330	1402700	Valley View	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.
.0	00000	21000	4330	6301500	Dir. of Curriculum (Di	School Improv Prog Gra	605.00	0.00	0.00	0.00	605.00	100.
.0	11100	10000	4330	6301500	Dir. of Curriculum (Di	School Improv Prog Gra	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4330	4002200	Duarte High School	Tenth Grade Counseling	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4330	5002400	Mt Olive/ROP Tech	Tenth Grade Counseling	0.00	0.00	0.00	0.00	0.00	0.
.0	00000	81100	4330	6201640	Director of MOT	Rtn Repair & Maintenanc	0.00	0.00	0.00	0.00	0.00	0.
for Object 4330-Subscriptions							20,455.00	0.00	0.00	0.00	20,455.00	100.
.0	11100	10000	4340	1102100	Beardslee	GOVERNOR'S PERFORMANCE	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4340	6301500	Dir. of Curriculum (Di	Title III Limited Engl	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4340	6301500	Dir. of Curriculum (Di	English Language Learn	25,000.00	0.00	0.00	0.00	25,000.00	100.
.0	11100	10000	4340	6301500	Dir. of Curriculum (Di	English Language & Itn	10,000.00	0.00	0.00	0.00	10,000.00	100.
for Object 4340-Computer Software & Relat Exp							35,000.00	0.00	0.00	0.00	35,000.00	100.
.0	00000	77000	4341	6201650	Technology	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4341	1402700	Valley View	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.
.0	71100	10000	4341	5002400	ROP Annual Instruction	ROP	141.00	0.00	0.00	0.00	141.00	100.
for Object 4341-Computer Repair Supplies							141.00	0.00	0.00	0.00	141.00	100.
.0	00000	73000	4342	6201600	Assistant Supt Fiscal	Unrestricted Resources	287.00	0.00	0.00	0.00	287.00	100.
.0	00000	77000	4342	6201650	Technology	Unrestricted Resources	21,000.00	0.00	0.00	0.00	21,000.00	100.
.0	11100	10000	4342	1402700	Valley View	Intervention Program	248.00	0.00	0.00	0.00	248.00	100.
.0	00000	24200	4342	1002000	Andres Duarte	School Site Program	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1302600	Royal Oaks	School Site Program	0.00	0.00	0.00	0.00	0.00	0.
.0	00000	27000	4342	5002400	Mt Olive/ROP Tech	School Site Program	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1402700	Valley View	GOVERNOR'S PERFORMANCE	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1002000	Andres Duarte	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1402700	Valley View	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	3002500	Northview	IASA:Title I Part A	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	4002200	Duarte High School	IASA:Title I Part A	3,779.00	0.00	0.00	0.00	3,779.00	100.
.0	11100	10000	4342	1102100	Beardslee	IASA: Tech Literacy Ch	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1202300	Maxwell	IASA: Tech Literacy Ch	0.00	0.00	0.00	0.00	0.00	0.
.0	11100	10000	4342	1002000	Andres Duarte	IASA: Title VI Inn Ed	1,225.00	0.00	0.00	0.00	1,225.00	100.
.0	11100	10000	4342	1402700	Valley View	IASA: Title VI Inn Ed	500.00	0.00	0.00	0.00	500.00	100.
.0	11100	10000	4342	1302600	Royal Oaks	SchL Renovation Techno	0.00	0.00	0.00	0.00	0.00	0.
.0	50010	31200	4342	6401300	Deputy Superintendent	Special Education	447.00	0.00	0.00	0.00	447.00	100.
.0	57700	11100	4342	6401300	Deputy Superintendent	Special Education	0.00	0.00	0.00	0.00	0.00	0.

B-1

ID : LAGL0165
 at : 64469
 Year: 2005
 Job : 1
 on : 6201650 -- Technology

64469-DUARTE UNIFIED SCHOOL DISTRICT
 ACCOUNT LIST BY FUND AND LOCATION REPORT
 Fund: 01.0--General Fund

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 WEEKLY

Goal	Func	Obj	Object Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Le
For Function 77000-Data Processing Services					765,078.00	0.00	0.00	0.00	765,078.00	100.0
	00000	82000	5915 Telephone/ Fax	Unrestricted Resources	311,131.00	0.00	0.00	0.00	311,131.00	100.0
For Function 82000-Operations					311,131.00	0.00	0.00	0.00	311,131.00	100.0
For Goal 00000-Undistributed					1,076,209.00	0.00	0.00	0.00	1,076,209.00	100.0
	11100	10000	1170 Teachers' Salaries-Extra	Unrestricted Resources	16,375.00	0.00	0.00	0.00	16,375.00	100.0
	11100	10000	3111 STRS, Certificated Positi	Unrestricted Resources	1,351.00	0.00	0.00	0.00	1,351.00	100.0
	11100	10000	3311 GASDI, Certificated Posit	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
	11100	10000	3331 Medicare, Cert Positions	Unrestricted Resources	213.00	0.00	0.00	0.00	213.00	100.0
	11100	10000	3411 Hlth & Wlfr Benefits, Cer	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
	11100	10000	3511 State Unemploy Insur, Cer	Unrestricted Resources	24.00	0.00	0.00	0.00	24.00	100.0
	11100	10000	3611 Worker Comp Insur, Cert P	Unrestricted Resources	507.00	0.00	0.00	0.00	507.00	100.0
	11100	10000	3911 Cash-in-lieu of Ben, Cert	Unrestricted Resources	0.00	0.00	0.00	0.00	0.00	0.0
For Function 10000-Instruction					18,470.00	0.00	0.00	0.00	18,470.00	100.0
For Goal 11100-Regular Education K-12					18,470.00	0.00	0.00	0.00	18,470.00	100.0
For Resource 00000.0-Unrestricted Resources					1,094,679.00	0.00	0.00	0.00	1,094,679.00	100.0
	00000	77000	4450 Non-Capitalized Computer	Site Block Grant	0.00	0.00	0.00	0.00	0.00	0.0
For Function 77000-Data Processing Services					0.00	0.00	0.00	0.00	0.00	0.0
For Goal 00000-Undistributed					0.00	0.00	0.00	0.00	0.00	0.0
	11100	10000	5850 Consit/Ind Contractors(No Site Block Grant		0.00	0.00	0.00	0.00	0.00	0.0
For Function 10000-Instruction					0.00	0.00	0.00	0.00	0.00	0.0
For Goal 11100-Regular Education K-12					0.00	0.00	0.00	0.00	0.00	0.0
For Resource 00006.0-Site Block Grant					0.00	0.00	0.00	0.00	0.00	0.0
	11100	10000	1160 Teachers' Salaries-Subeti	LITE	1,838.00	0.00	0.00	0.00	1,838.00	100.0
	11100	10000	1170 Teachers' Salaries-Extra	LITE	17,000.00	0.00	0.00	0.00	17,000.00	100.0
	11100	10000	3111 STRS, Certificated Positi	LITE	705.00	0.00	0.00	0.00	705.00	100.0
	11100	10000	3311 GASDI, Certificated Posit	LITE	186.00	0.00	0.00	0.00	186.00	100.0

\$311,131 for Telephone

A

Detail
Vendor

Reconciliation of Item 25 Worksheet for Telecommunications

	471 FRN	Total Requested	E-Rate Discount %	E-Rate Discount	District Share	TeleConnect
Telecommunications						
Nextel-Existing Services						
	425113 1175027	\$ 29,102.40	78%	\$ 22,699.87	\$ 6,402.53	
	1175076	\$ 2,889.00	90%	\$ 2,600.10	\$ 288.90	
	1175128	\$ 3,118.20	90%	\$ 2,806.38	\$ 311.82	
	1175180	\$ 4,217.04	90%	\$ 3,795.34	\$ 421.70	
	1175235	\$ 2,728.80	80%	\$ 2,183.04	\$ 545.76	
	1175292	\$ 2,001.00	80%	\$ 1,600.80	\$ 400.20	
	1175334	\$ 4,777.20	80%	\$ 3,821.76	\$ 955.44	
	1175388	\$ 4,622.40	60%	\$ 2,773.44	\$ 1,848.96	
	1175447	\$ 1,761.12	60%	\$ 1,056.67	\$ 704.45	
Subtotal	425113	\$ 55,217.16		\$ 43,337.40	\$ 11,879.76	
Verizon-Existing Services						
	425501 1176332	\$ 221,076.00	78%	\$ 172,439.28	\$ 48,636.72	\$ 24,318.36
	1176401	\$ 230,563.08	90%	\$ 207,506.77	\$ 23,056.31	\$ 11,528.15
	1176621	\$ 210,905.50	90%	\$ 189,814.95	\$ 21,090.55	\$ 10,545.28
	1176668	\$ 205,600.00	90%	\$ 185,040.00	\$ 20,560.00	\$ 10,280.00
	1176717	\$ 168,869.44	80%	\$ 135,095.55	\$ 33,773.89	\$ 16,886.94
	1176774	\$ 220,103.18	80%	\$ 176,082.54	\$ 44,020.64	\$ 22,010.32
	1176838	\$ 159,451.96	80%	\$ 127,561.57	\$ 31,890.39	\$ 15,945.20
	1176878	\$ 176,063.26	60%	\$ 105,637.96	\$ 70,425.30	\$ 35,212.65
	1176927	\$ 146,874.92	60%	\$ 88,124.95	\$ 58,749.97	\$ 29,374.98
Subtotal	425501	\$ 1,739,507.34		\$ 1,387,303.57	\$ 352,203.77	\$ 176,101.88
Verizon-Managed Voice- Existing Services						
	426249 1179022	\$ 164,817.64	78%	\$ 128,557.76	\$ 36,259.88	
	1179092	\$ 255,198.12	90%	\$ 229,678.31	\$ 25,519.81	
	1179213	\$ 195,435.22	90%	\$ 175,891.70	\$ 19,543.52	
	1179344	\$ 190,129.88	90%	\$ 171,116.89	\$ 19,012.99	
	1179399	\$ 154,599.16	80%	\$ 123,679.33	\$ 30,919.83	
	1179464	\$ 204,632.90	80%	\$ 163,706.32	\$ 40,926.58	
	1179599	\$ 143,981.68	80%	\$ 115,185.34	\$ 28,796.34	
	1179781	\$ 147,773.98	60%	\$ 88,664.39	\$ 59,109.59	
	1179881	\$ 129,115.16	60%	\$ 77,469.10	\$ 51,646.06	
Subtotal	426249	\$ 1,585,683.74		\$ 1,273,949.13	\$ 311,734.61	\$ -
Pacific-Bell Gigaman						
	432957 1205109	\$ 92,541.38	78%	\$ 72,182.28	\$ 20,359.10	\$ 10,179.55
	1205132	\$ 422,767.38	90%	\$ 380,490.64	\$ 42,276.74	\$ 21,138.37
	1205150	\$ 422,767.38	90%	\$ 380,490.64	\$ 42,276.74	\$ 21,138.37
	1205168	\$ 422,767.38	90%	\$ 380,490.64	\$ 42,276.74	\$ 21,138.37
	1205199	\$ 422,767.68	80%	\$ 338,214.14	\$ 84,553.54	\$ 42,276.77
	1205214	\$ 422,767.38	80%	\$ 338,213.90	\$ 84,553.48	\$ 42,276.74
	1205234	\$ 422,767.38	80%	\$ 338,213.90	\$ 84,553.48	\$ 42,276.74
	1205249	\$ 440,047.38	60%	\$ 264,028.43	\$ 176,018.95	\$ 88,009.48
	1205271	\$ 422,767.38	60%	\$ 253,660.43	\$ 169,106.95	\$ 84,553.48
Subtotal	432957	\$ 3,491,960.72		\$ 2,745,985.01	\$ 745,975.71	\$ 372,987.85

Exhibit #5

Verizon California	419184	1155126	\$	93,461.52	78%	\$	72,899.99	\$	20,561.53
		1155149	\$	171,421.20	78%	\$	133,708.54	\$	37,712.66
		1155152	\$	40,105.32	90%	\$	36,094.79	\$	4,010.53
		1155162	\$	15,470.28	90%	\$	13,923.25	\$	1,547.03
		1155165	\$	38,856.72	90%	\$	34,971.05	\$	3,885.67
		1155169	\$	15,470.28	90%	\$	13,923.25	\$	1,547.03
		1155173	\$	38,432.88	90%	\$	34,589.59	\$	3,843.29
		1155175	\$	15,470.28	90%	\$	13,923.25	\$	1,547.03
		1155186	\$	40,823.16	80%	\$	32,658.53	\$	8,164.63
		1155188	\$	15,470.28	80%	\$	12,376.22	\$	3,094.06
		1156436	\$	36,528.60	80%	\$	29,222.88	\$	7,305.72
		1156458	\$	15,470.28	80%	\$	12,376.22	\$	3,094.06
		1156506	\$	37,568.88	80%	\$	30,055.10	\$	7,513.78
		1156552	\$	15,470.28	80%	\$	12,376.22	\$	3,094.06
		1156587	\$	50,467.68	60%	\$	30,280.61	\$	20,187.07
		1156610	\$	28,610.76	60%	\$	17,166.46	\$	11,444.30
		1156647	\$	23,110.56	60%	\$	13,866.34	\$	9,244.22
		1156675	\$	17,759.76	60%	\$	10,655.86	\$	7,103.90
	Subtotal	419184	\$	709,968.72		\$	555,068.15	\$	154,900.57
Verizon-Managed Data	425843	1177604	\$	116,356.12	78%	\$	90,757.77	\$	25,598.35
		1177660	\$	255,892.80	90%	\$	230,303.52	\$	25,589.28
		1177709	\$	197,378.50	90%	\$	177,640.65	\$	19,737.85
		1177756	\$	192,497.00	90%	\$	173,247.30	\$	19,249.70
		1177809	\$	154,576.00	80%	\$	123,660.80	\$	30,915.20
		1177856	\$	208,904.30	80%	\$	167,123.44	\$	41,780.86
		1177928	\$	147,212.80	80%	\$	117,770.24	\$	29,442.56
		1177994	\$	138,106.30	60%	\$	82,863.78	\$	55,242.52
		1178052	\$	146,804.60	60%	\$	88,082.76	\$	58,721.84
	Subtotal	425843	\$	1,557,728.42		\$	1,251,450.26	\$	306,278.16
Total Applied For		ORIGINAL ITEM 25	\$	9,140,066.10		\$	7,257,093.53	\$	1,882,972.57

549,089.74

Teleconnect

*Share
of cost*

Reduced Telecommunications

Pacific-Bell Gigaman-Reduction

432957	1205132	\$	(76,268.00)	90%	\$	(68,641.20)	\$	(7,626.80)
	1205150	\$	(152,030.00)	90%	\$	(136,827.00)	\$	(15,203.00)
	1205168	\$	(35,524.00)	90%	\$	(31,971.60)	\$	(3,552.40)
	1205199	\$	(165,316.00)	80%	\$	(132,252.80)	\$	(33,063.20)
	1205214	\$	(156,472.00)	80%	\$	(125,177.60)	\$	(31,294.40)
	1205234	\$	(88,162.00)	80%	\$	(70,529.60)	\$	(17,632.40)
	1205249	\$	(234,914.00)	60%	\$	(140,948.40)	\$	(93,965.60)
	432957	\$	(908,686.00)		\$	(706,348.20)	\$	(202,337.80)

Subtotal

Verizon-Remove OC3

426249	1179022	\$	(71,356.12)	78%	\$	(55,657.77)	\$	(15,698.35)
	1179092	\$	(215,092.80)	90%	\$	(193,583.52)	\$	(21,509.28)
	1179213	\$	(156,578.50)	90%	\$	(140,920.65)	\$	(15,657.85)
	1179344	\$	(151,697.00)	90%	\$	(136,527.30)	\$	(15,169.70)
	1179399	\$	(113,776.00)	80%	\$	(91,020.80)	\$	(22,755.20)
	1179464	\$	(168,104.30)	80%	\$	(134,483.44)	\$	(33,620.86)
	1179599	\$	(106,412.80)	80%	\$	(85,130.24)	\$	(21,282.56)
	1179781	\$	(97,306.30)	60%	\$	(58,383.78)	\$	(38,922.52)
	1179881	\$	(105,987.60)	60%	\$	(63,592.56)	\$	(42,395.04)
	426249	\$	(1,186,311.42)		\$	(959,300.06)	\$	(227,011.36)

Subtotal**Cancelled Telecommunications**

Verizon California

419184	1155126	\$	(93,461.52)	78%	\$	(72,899.99)	\$	(20,561.53)
	1155149	\$	(171,421.20)	78%	\$	(133,708.54)	\$	(37,712.66)
	1155152	\$	(40,105.32)	90%	\$	(36,094.79)	\$	(4,010.53)
	1155162	\$	(15,470.28)	90%	\$	(13,923.25)	\$	(1,547.03)
	1155165	\$	(38,856.72)	90%	\$	(34,971.05)	\$	(3,885.67)
	1155169	\$	(15,470.28)	90%	\$	(13,923.25)	\$	(1,547.03)
	1155173	\$	(38,432.88)	90%	\$	(34,589.59)	\$	(3,843.29)
	1155175	\$	(15,470.28)	90%	\$	(13,923.25)	\$	(1,547.03)
	1155186	\$	(40,823.16)	80%	\$	(32,658.53)	\$	(8,164.63)
	1155188	\$	(15,470.28)	80%	\$	(12,376.22)	\$	(3,094.06)
	1156436	\$	(36,528.60)	80%	\$	(29,222.88)	\$	(7,305.72)
	1156458	\$	(15,470.28)	80%	\$	(12,376.22)	\$	(3,094.06)
	1156506	\$	(37,568.88)	80%	\$	(30,055.10)	\$	(7,513.78)
	1156552	\$	(15,470.28)	80%	\$	(12,376.22)	\$	(3,094.06)
	1156587	\$	(50,467.68)	60%	\$	(30,280.61)	\$	(20,187.07)
	1156610	\$	(28,610.76)	60%	\$	(17,166.46)	\$	(11,444.30)
	1156647	\$	(23,110.56)	60%	\$	(13,866.34)	\$	(9,244.22)
	1156675	\$	(17,759.76)	60%	\$	(10,655.86)	\$	(7,103.90)
	419184	\$	(709,968.72)		\$	(555,068.15)	\$	(154,900.57)

Subtotal

Verizon-Managed Data	425843	1177604	\$	(116,356.12)	78%	\$	(90,757.77)	\$	(25,598.35)
		1177660	\$	(255,892.80)	90%	\$	(230,303.52)	\$	(25,589.28)
		1177709	\$	(197,378.50)	90%	\$	(177,640.65)	\$	(19,737.85)
		1177756	\$	(192,497.00)	90%	\$	(173,247.30)	\$	(19,249.70)
		1177809	\$	(154,576.00)	80%	\$	(123,660.80)	\$	(30,915.20)
		1177856	\$	(208,904.30)	80%	\$	(167,123.44)	\$	(41,780.86)
		1177928	\$	(147,212.80)	80%	\$	(117,770.24)	\$	(29,442.56)
		1177994	\$	(138,106.30)	60%	\$	(82,863.78)	\$	(55,242.52)
		1178052	\$	(146,804.60)	60%	\$	(88,082.76)	\$	(58,721.84)
Subtotal	425843		\$	(1,557,728.42)		\$	(1,251,450.26)	\$	(306,278.16)
Total Reduced Telecom	TOTAL REDUCTIONS		\$	(4,362,694.56)		\$	(3,472,166.67)	\$	(890,527.89)
Revised Telecom	REVISED TOTAL		\$	4,777,371.54		\$	3,784,926.85	\$	992,444.69

Detail
Vendor

Reconciliation of Item 25 Worksheet for Internet

471 FRN Total Requested E-Rate E-Rate Discount District Share
Discount %

Internet

Level 3 Communications	424642	1173347	\$	21,017.16	78%	\$	16,393.38	\$	4,623.78
Foothill Educational	424825	1174040	\$	69,600.00	78%	\$	54,288.00	\$	15,312.00
Level 3 Communications	419103	1154687	\$	69,600.00	78%	\$	54,288.00	\$	15,312.00
Foothill Educational	419149	1154854	\$	21,017.16	78%	\$	16,393.38	\$	4,623.78

Total Applied For	ORIGINAL ITEM 25		\$	181,234.32		\$	141,362.77	\$	39,871.55
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Internet-Cancellations

Level 3 Communications	419103	1154687	\$	(69,600.00)	78%	\$	(54,288.00)	\$	(15,312.00)
Foothill Educational	419149	1154854	\$	(21,017.16)	78%	\$	(16,393.38)	\$	(4,623.78)

Total Reduced Internet	TOTAL REDUCTIONS		\$	(90,617.16)		\$	(70,681.38)	\$	(19,935.78)
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Revised Internet	REVISED TOTAL		\$	90,617.16		\$	70,681.38	\$	19,935.78
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Exhibit # 5



Universal Service Administrative Company
Schools & Libraries Division

CASE SR-2004-BEN#143536

Date: July 7, 2004
To: Sheri Callen
Entity: Duarte Unified School District
Fax #: 626-599-5070
Sender: Christopher Jarrett
Phone: 973-428-7359
Fax: 973-599-6515
Subject: Funding year 2004 E-Rate

*** *** ***

This fax is a follow up to the information you provided in reference to the E-Rate Selective Review Information Request Funding Year 2004. Please provide the information requested by the close of business 07/14/04. If we do not receive the information by that date, your application will be reviewed based on the information we currently have, which may impact the approval of your application.

Professional development:

- Please provide a one-page summary of the resources and strategies you have for professional development addressing the questions listed below.
- Do you have a training staff? Who provides the training? Who receives the training and what are they trained on? Is a train-the-trainer mode of training used? Are there Education Service Agencies that provide training?

Software:

- Please provide a one-page summary of the resources and strategies you have available for acquiring software.
- List the software applications you currently have, both administrative and educational. Also, list any site licenses you may currently have as well as the software you plan on obtaining.

Retrofitting:

- Your investment in retrofitting appears low in relation to the level of network resources you are requesting. Have you already retrofitted your buildings for technology (prior to 2003)? If so, can you briefly document the dollar amount and/or the work done? Also please indicate if this is a relatively new school (past five years

Exhibit #6

or so). If not, please provide a one-page summary of the resources and strategies you have available to retrofit your schools for technology.

Retrofitting refers to removing asbestos, adding air conditioning, upgrading wiring, building server closets, knocking down or drilling thorough walls, or anything else done in order to prepare buildings for new technology.

Maintenance:

- Please document your plans for maintaining your equipment both old and new as well as ineligible hardware.
- Is the equipment under warranty?
- Do you have a maintenance contract?
- Do you have a maintenance staff who maintains the equipment? If so please include their salaries on the Item 25 worksheet if you have not already done so.

Budget: In the letter dated May 20, 2004, a total of **\$1,175,128** was budgeted for your applicant share. Please note that it's requested even though you made reductions to a few FRNs that you show all the dollar amounts that were budgeted for those FRNs when your 471 applications were certified. However, we would like you to show us the dollar amount totaling **\$2,089,410.30**, which is your total applicant share after rendering the cancellation of the applications numbers: **419103, 419149, 419184, 425843**, that you requested. Please also note that in our original request, it states that, if a letter is provided, it needs to be accompanied by one of the following bulleted item:

- A draft budget for FY 2004-2005 showing both revenues and expenses indicating where your portion of e-rate is coming from on both the revenues and expenses sides of the budget.
- A resolution of a governing Board authorizing the filing of a Form(s) 471 for a given dollar amount, for given services and/or products, within a given timeframe. For us to consider such a resolution sufficient evidence that your entity has provided for payment of your share of E-rate, the resolution should specify the funding year, the fiscal year, or the school year during which the payment is authorized.
- If donations (or other dollars from any contributor) are a source, a signed commitment letter from the donor (e.g. school or library foundation) to the applicant specifying 1) the level and commitment of funds or other resources; 2) the timing of the delivery of such resources, along with a dispositive indication that the resources are for E-rate supported products/services or for items needed to use effectively the discounted services. (The indication as to the use of the resources might come from the donor or be reflected in a Board resolution committing donations to E-rate related purposes.) Please provide.

There was also a reduction of **\$549,089.74** for Telecom applicant share that will be covered by California Teleconnect Fund. If this is a grant we would like to see some form of historical evidence or documentation, showing that these funds have been collected and is secured.

Note: if a final, approved budget is provided, we may verify that budget with independent sources.

Contracts: For the application number **432559**, our 471 list the allowable contract date (ACD) as **1.14.04** and the contract award date (CAD) as **1.11.99**. Please note that the rules for this mechanism require that the CAD be after the ACD. Please provide the 15-digit establishing Form 470 that did establish the bidding for each FRNs under the application number above. The contract award date for application number **433063** was also before the allowable contract date, please provide the 15-digit establishing Form 240 that did the establish bidding for each FRNs for application number **433063**. Please also provide the establishing 470 for application numbers **426249, 430080**.

Please provide signed and dated copy of the contracts relating to your Funding Year 2004 Form 471 application number **428900**. If the price on the contract is different from the pre-discount price on your Form(s) 471 please explain the difference and account for the difference. (For example, if the dollar amount on the contract is higher than the dollar amount on your Form(s) 471 indicate which services have been backed out, if that is the case. If the dollar amount on the contract is lower than the dollar amount on your Form(s) 471, explain why.) If contracts are not provided, please explain why you have not provided them and explain how a legally binding agreement was reached with the service provider(s) and on what date that legally binding agreement was reached. If the legally binding agreement was verbal or in the form of an unsigned document please provide the legal basis why that agreement is legally binding.

Bids: Please provide copies of all bids received for **ALL** funding requests (Telecommunications Services, Internet Access, and Internal Connections), including month to month and tariff services. Please indicate the # of bids received for all funding requests application numbers: **428900, 430080, 426249, 432559, 433063, 432957425113, 425501, 424825, and 424642**.

Vendor Selection: Please provide complete documentation indicating how and why you selected the service provider(s) selected for **ALL** funding requests (Telecommunications Services, Internet Access, and Internal Connections), including month to month and tariff services listed under the bidding section above. This documentation should include a description of your evaluation process and the factors you used to determine the winning bid(s). If more than one factor was used to determine the winning bids please indicate the weighting of those factors in percentages indicating which factor was the primary factor for the selection of the winning bids. If evaluation sheet(s) were used please provide those.

Please call me if you have questions at 973-428-7359.

Thank you.

Christopher Jarrett

Selective Reviewer

BOARD OF EDUCATION

Kenneth Bell
Rose Brooks
Reyna Diaz
Frank Figueroa
Pam Kawasaki

**DUARTE UNIFIED SCHOOL DISTRICT**

1620 HUNTINGTON DRIVE, DUARTE, CA 91010
Phone (626) 358-1191 - Fax (626) 599-5072

July 12, 2004

Christopher Jarrett, Selective Reviewer
Universal Service Administration Company
Schools & Libraries Division
80 South Jefferson Road
Whippany, New Jersey 07981

Re: Selective Review Information Request 2004-2005

Dear Mr. Jarrett,

In Response to your letter dated July 7, 2004:

Professional Development

We have a limited training staff at this time to do professional development connected with curriculum, assessment and instruction issues.

Training is provided informally and formally by a combination of teachers, administrators, technology leaders. A teacher on special assignment provides some technology training. There is a technology teacher leader on every campus. (This person is called the LITE: Leader Integrating Technology in Education) They do training at each of their sites. In addition, we use a variety of technology specialists from the Los Angeles County Office of Education, the Foothills Educational Technology Partnership, Tech Ed Services, and trainers from vendors such as Edusoft and Kaplan Learning Systems as well as on line training.

Classroom teachers, classroom instructional aides, library media specialists and administrators receive training. Examples include:

Level 1 Applications Training for teachers who need basic applications to make the best use of technology in the classroom. Training includes Microsoft Office applications, Internet use and email basics.

Level 2 Integration Training is designed for teachers who want to include technology in lessons and student activities. The focus is on using technology as a tool to help students achieve state standards with an emphasis on writing and information literacy.

Level 3 Leadership Trainer of Trainers is designed for teachers who wish to gain skills in leading workshops for their peers, and who want to use Technology more effectively in the classroom.

Exhibit #7

Tech Ed Services, Inc is preparing personalized training materials for a cadre of 45 teachers in the district (Pre-K-12), which will include an appropriate lesson plan or student project model (aligned to state content standards and district goals) and technology skill (aligned to DUSD, NETS and CTAP standards) for their particular grade level and/or department. **Curriculum Integration training** teaches staff how to incorporate grade-appropriate California content standards and technology skills into original lesson plans, presentations and projects.

Kid Pix Training was taught by a specialist from the Los Angeles County Office of Education for K-3 teachers, administrators and paraprofessionals. Attending the training resulted in not only new ways of adding writing and graphics to English Language Arts but also in a copy of the software for their classroom.

Edusoft training was done by trainers from the company. They trained administrators and teachers how to use the software to do on going assessments aligned to state standards in order to inform instructional practices.

AB75 Module 2 Training. Five of our principals are attending AB 75 training focusing on technology applications at the administrative level.

Reading Counts Training: Principals, teachers and library media specialists meet with Scholastic trainers periodically to learn ways to use the assessment software to its fullest extent in classrooms and libraries.

Yes, a train-the-trainer mode of training will be used for part of our professional development both in our partnership with the Ed Tech Foothills consortium as well as in our contract with Tech Ed Services.

Yes, Education Service Agencies assist us in our training. They include the Los Angeles County Office of Education, Tech Ed Services, The Ed Tech Foothills Consortium, Kaplan Learning, Edusoft, Scholastic and Mind Institute

Software

Educational – Currently Have

AutoCAD LT 2002 – Used to teach a CAD (Computer Aided Drafting) class at Duarte High School.

Deep Freeze – Desktop Protection Software to keep students from damaging the software on the computers in classrooms/labs/libraries

Adobe Premiere – Used to teach video editing.

Adobe Photoshop and Adobe Illustrator – Used to teach Graphic Arts

Adobe Go Live – Used to teach Web Design

Star Math – Math assessment software.

Growth Charts Plus – Database driven application for tracking growth, health, and immunization.

QuickWriter Alignment – IEP software.

Achieve IC3 – On line program to complete IC3 computer certification.

Eureka Career Information System – Information guide for choosing a career.

Plato – Standards aligned educational software for math and science.

Learner Profile – Tool for student assessment.

Skills Connection- Test generator.

Edusoft – Assessment software.

Reading Counts – A reading assessment and motivation software.

Read 180 – Reading intervention software.

Kid Pix – Writing and graphic software.

Kaplan Learning – Math intervention.

Mind Music Institute – Math relationships and patterns software.

Currently instruction funds are being utilized each year to purchase instructional software at the district office level and at the site level. Many grants such as EETT are constantly being sought to purchase additional technology hardware, software, and professional development.

Administrative – Currently Have

Aeries Software – Is the student information software that is used by all of our sites. The software is an Access data base. We keep track of all student information including but not limited to scheduling, grading, and attendance. All demographic data is stored such as Special Ed, Migrant Ed, ESL. The district is also involved in a voluntary program with the state agency CSIS (California School Information Services) that exports data directly from Aeries for many purposes. Please see <http://www.csis.k12.ca.us/mission.asp>.

Microsoft Office – A copy of Microsoft Office (Excel, Word, Access, Powerpoint) is purchased for every computer purchased by the district.

Symantec AntiVirus Corporate Edition – A license is purchased for every computer and server purchased.

Novell – We annually renew our SLA (School License Agreement) with Novell. This gives the district unlimited use of Netware for our servers, Zenworks, and Goupwise (Email) software. Server software is used in offices, as well as, school libraries and computer labs.

ID Works Software, Camera, Imagecard Select Printer – Produces student ID cards for all grade 9-12 students.

Laser Fische – Document imaging software used to store student transcripts, Cums, personnel information, and board minutes.

Athena & Winnebago – Library automation software. Electronic book search and check out.

SchoolHouse – Food Service Software

In-Touch AutoDialer- Calls parents with absence information and announcements.

Arcserve – Backup software

The budget allocated each year to Technology includes \$20,475 to keep Office and Windows software up to date and purchase miscellaneous software. There is also \$28,341.95 for support contract for Aeries, annual renewal of virus and Novell software.

Retrofitting

E Rate Year 1 (1998-1999) – Part of the classrooms at three of our five elementary schools were wired internally with 3-5 network jacks in each room.

E Rate Year 2 (1999-2000) – The balance of the classrooms at three elementary schools that were not wired during Erate Year 1 were completed. Other two elementary, the middle school, high school were wired with 3-5 network jacks in each room. MDF's and IDF's were created at all sites. LAN switches were installed at all sights and fiber was run between each IDF to an MDF at each site. WAN circuits and routers were installed between each site and the District Office. WAN circuit was installed from District Office and the Internet to provide Internet access to all sites. Installed servers and network operating software. Installed and configured a district wide email systems.

ERate Year 3 (2000-2001) – No funding received.

ERate Year 4 (2001-2002) – Funding received to keep and enhance existing Telecommunications services and Internet Services.

Modernization 2002/2003 – Duarte High School completed remodeled and all network cabling and equipment was improved and enhanced in all classrooms. Electrical was upgraded to handle at least 3-5 computers in each classroom. Cabling and electrical was

installed for three new computer labs and a lab in library. Additional network equipment was purchased to handle additional computers. Royal Oaks and Valley Elementary schools classrooms were all completely remodeled with technology in mind. Each classroom has built in fixtures and electrical for 4 computers per classroom.

Maintenance

All network equipment purchased is Cisco. We budget annually to cover SmartNet maintenance on all of our Cisco Equipment. All computers are purchased with a 3 year on site warranty. All servers are purchased with a 3 year on site warranty.

The district has a Technology staff that consists of 3 full time employees, a Technology Coordinator, Network Support Technician, and a PC Systems Support Technician. The department also employs a 3 ¼ hour a day clerk that also assists with technical support. The salaries of the above employees have already been included on the Item 25 worksheet.

Budget

You asked me to use the dollar amount of \$2,809,410.30³⁹ as my total applicant share of cost. As I explained over the phone, the reductions in FRN 432957 of \$202,337.80 and FRN 426249 of \$227,011.36 also needs to be deducted as the reason for the reductions is due to clerical error. This would bring the applicant share down to \$1,660,060.18. The amounts were inadvertently entered two high therefore since it was a clerical error; the district would not have budgeted for them.

The applicant share was also reduced by \$549,089.74 for Telecom that will be covered by the California Teleconnect Fund to bring applicant share down to \$1,110,970.44. As I explained in our phone conversation, this is a discount on line costs of 50% for schools in the State of California. I have included some information from the California Public Utilities Commission that shows that they provide for a 50% discount. I also included a copy of our application for the California Teleconnect Fund dated July 25, 2000. This funding does not have to be applied for annually. I have also included a copy of one the district's phone bills that shows the discount. Once you apply, you continue to get the discount. With budgets in California in such an uncertain state, we would not tie up funds that we know that we will not have to pay such as the California Teleconnect Fund.

I have attached copies of the budget that pertain to our share for both the revenue and expenses sides.

Contracts

I found the following information on the USAC web page:

"FRN Reporting the Contract Award Date for state master contracts. The Contract Award Date shall not be earlier than the 29th day after the posting of the Form 470. If an applicant files its own Form 470 and chooses either a new or a

pre-existing state master contract as the most cost effective bid, it is advisable for the applicant to memorialize its decision to purchase off the state master contract after the bidding process is complete and to record the date of this memorialization as the relevant Contract Award Date in its submitted Form 471 application."

Application Number 432559 (Hewlett-Packard), 433063 (Digital Networks), 430080 (SBC Datacomm)

Based on the above information that I found on the USAC web site, I should have "memorialized" the contract award date on the above master contracts "after the bidding process is complete". I should have used the date of 1/20/2004. I should not have used the first effective date of the contract. Please correct the "Contract Award Date" on the above three applications to reflect the correct date of 1/20/2004.

Application Number 426249 (Verizon California Inc)

This is year two of a three year contract on the above application. The 470 application that established the bidding is 295670000439507. At the time of award, which was on January 20th, Verizon could not provide a contract by the filing deadline. I contacted USAC and spoke to Jason, Case #189763, and he told me to do a "Letter of Intent". I have included a copy of my letter of dated February 6, 2003. I have already provided you a copy of the original contract dated June 12, 2003.

Application Number 428900 (Benjamin Clark, Inc)

I have included copies of the contracts.

BIDS/VENDOR SELECTION

Application 426249 (Verizon California Inc)

As mentioned above, this the second year of a three year contract. During selection process, the only vendor that could provide a proposal by the due date was Verizon. The only other vendor that could possibly provide a proposal was Pacific Bell, who I contacted but did not provide a proposal by the deadline.

Application 425113 (Nextel)

I have included a copy of my Item 21 Attachment – Nextel #1-#9. This is a spreadsheet that I developed for giving me bids. I include Services requested, unit and quantity. If anyone wants to bid, I forward the spreadsheet and they can fill in costs, vendor name, and SPIN number and return to me. I did not get any requests from any other vendors to bid. Nextel has been our existing service for 3 years and has been on month to month since our first year. If I choose any other vendor, I would have to replace all of my phones as they are not covered by ERate. This was the major factor in deciding on this vendor, as well as, available services. Another reason was that the Nextel Direct Connect interfaces with the City of Duarte and the local Sheriff Department that services our district which is part of our safety plan.

Application 425501 (Verizon California Inc)

I have included a copy of my Item 21 Attachment – Telco #1-#9. This is a spreadsheet that I developed for giving me bids. I include Services requested, unit and quantity. If anyone wants to bid, I forward the spreadsheet and they can fill in costs, vendor name, and SPIN number and return to me. The spreadsheet consists of all of our existing month to month, tariff services. I did not get any requests from any other vendors to bid. Since the district is in Verizon territory, I don't think that any other vendor could provide all of the services listed on the spreadsheet as the district wants to get all services from one vendor. The other reason that other vendors can not compete with existing services is due to all of the installation charges. Again the decision was mainly due to cost and the lack of vendors.

Application 432957 (Pacific Bell)

I have included a copy of my Item 21 Attachment – TelcoA#1-A#5. This is a spreadsheet that I developed for giving me bids. I include Services requested, unit and quantity. If anyone wants to bid, I forward the spreadsheet and they can fill in costs, vendor name, and SPIN number and return to me. This tariffed service is not provided by any other vendor. As for the choice of this technology, after researching with other school districts, this service provided the best bandwidth for the cost.

Application 424825 (Verizon)/424642 (Foothill Education and Technology Partnership)

Both of these vendors are existing month to month services. Therefore there are no installation charges. We split the district Internet traffic from all sites between the two vendors. I received no other responses from any other vendors. I did name several inquiries into other vendors, but none could compete with my cost at the same bandwidths with the same reliability.

Application 428900 (Clark)/430080 (SBC Datacomm)/432559 (Hewlett Packard)/433063/433063 (Digital Networks)

All of the above applications are from State Contracts. I received no other bids from other vendors. I did receive a phone inquiry from Dell computer to quote servers. When I told Dell, that the servers needed to interface with our existing remote server management software, Insight Manager that comes with Hewlett Packard servers, I never heard from them again. I had to pursue all of the above vendors to give me quotes. Other than Dell, I did not have any other vendors contact me regarding this equipment. I did contact other vendors on these products, as I frequently do, to make sure that this was the best prices that I could get.

In response to you July 13, 2004 email, I have also included fax back page 4 with all of the information filled in, signed, and dated.

I hope this provides all of the information that you need. I very am anxious to keep this moving so please contact me at my office at 626-599-5033 if you have any further

questions. I am out of my office a lot so contact me on my cell at 626-786-1338 if I am not in my office.

Sincerely,

A handwritten signature in cursive script that reads "Sheri Callen".

Sheri Callen
Technology Coordinator
Duarte Unified School District

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California Teleconnect Fund

*Making Telecommunications Services Affordable for
Schools, Libraries, and Others*

Eligibility Guidelines

Questions	Answers
What schools qualify for these discounts?	Public or nonprofit schools that provide elementary or secondary education and that have endowments under \$50 million.
What libraries qualify for these discounts?	Libraries eligible to participate in state-based plans for funds under Title III of the Library Services and Technology Act.
Health care institutions	Hospitals and health clinics that are owned and operated by a municipal or county government or a hospital district
What other organizations qualify?	First they must be tax-exempt organizations described in Section 501 (c)(3) or 501 (d) of the Internal Revenue Code, Title 26 of the United States Code. Second, they must be:
Community Based Organizations:	CBOs that offer health care, job training, job placement, or educational instruction.
Community Technology Programs:	CBOs offering access to and training in the Internet and other technologies.
What discount and services qualify for the California Teleconnect Fund?	A 50% discount applies to: All measured business service lines, Switched 56 lines, ISDN, DSL, T-1, DS-3, and up to and including OC-192 services or their functional equivalents.
What is the process to apply?	Complete an application and send it to the PUC at the address on the form. The application is available (in PDF format only) at the following link: CTF Application w. Instructions
How can I check on my application?	The Telecom Division will notify applicants of their eligibility in writing and will post a list on the PUC web site.
What is the effective date for my application?	It will be the filed-date stamped on the application.

Related Section

- ▶ [Advisory E](#)
- ▶ [Rural Tele](#)

Related Pages

- ◆ [CA Telecon](#)
- ◆ [CHCF-A](#)
- ◆ [CHCF-B](#)
- ◆ [Deaf & Disa Program](#)
- ◆ [Public Polic](#)
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Quick Hits:

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- ▶ [Public Advis](#)
- ▶ [PUC Phone I](#)
- ▶ [ORA Websit](#)
- ▶ [Site Map](#)

**Flex you
POWER**

What comes next?	After receiving a copy of your approved application from the PUC's Telecom Division, contact the service provider of your choice to arrange discounted services. Provide a copy of the PUC's qualifying letter and date-stamped application as proof of eligibility.
Are there other programs for technology or telecommunications discounts?	<p>Yes. Schools and libraries may apply for discounted services through the <u>Federal Communications Commission's program</u> at or call for information 888-203-8100. More details are available at the <u>Calif. Dept. of Education's Website</u>.</p> <p>CBOs may check with two groups created by the PUC: <u>Community Technology Foundation of California</u> and the <u>Community Collaborative Fund</u>.</p>
What is the PUC Outreach Program?	The PUC Outreach Program offers speakers for meetings and will answer general questions about the CTF and any aspect of the PUC. Please contact either Donna Silvestre in Los Angeles (PH: 213.576.7058) or John Morgan in San Diego.

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Modified: 12/15/2003

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CALIFORNIA TELECONNECT FUND

Service Discounts Certification Application (Expires 2/5/97)

Name of Institution: Duarte Unified School District
 Mailing Address: 1620 Huntington Dr., Duarte, CA 91010

Please check one of the following boxes to identify your entity type (a separate form is to be used if you are applying for service discounts under more than one entity type):

- ☒ K-12, Public School / Public School District Please enter your CDE Code #: 1964469 0000
☐ K-12, Non-Profit Private School * Please enter your CDE Code #: _____
 (*Please attach a copy of tax exempt statement from the Internal Revenue Service.)
☐ Library eligible for funds in the state-based plans under Title III of the Library Services and Construction Act, now the Library Services and Technology Act.
 (Please attach a copy of certification from the California State Library.)
☐ Municipal or county government owned and operated hospital or health clinic.
☐ Community based organization, tax exempt under Section 501(c)(3) or 501(d) of the Internal Revenue Code and offering health care, job training, job placement, and/or educational instruction services.
 (Please attach a copy of your latest IRS Form 990.)

Please answer yes or no to the following questions as appropriate:

- No If you are applying as a school, do you have a total endowment that exceeds \$50 million?
☐ If you are applying as a community based organization, are you currently subscribing to discounted services from another telephone company?
☐ If yes, would your total subscription of discounted services from all telephone companies exceed the number of discounted lines allowed by the California Public Utilities Commission?

Applicant is responsible for notifying the California Public Utilities Commission within 30 days of any change in any of the above statements.

I, (please print name and title) Sheri Callen, Technology Coordinator
 declare under penalty of perjury under the laws of the State of California that I am authorized to act on behalf of the above-named institution; that the above statements are true and accurate to the best of my knowledge and belief, and that the subscribed discounted telecommunications services will not be sold, resold, transferred or shared with any other non-qualifying entity or person.

Signature: Sheri Callen Date: 7/25/00
 Tel: (626) 599-5033 FAX (Optional): (626) 599-5070 E-Mail (Optional): S/callen@att.net

For Carrier Use Only:

Name of Carrier: GTE Carrier's CPUC ID #: U1002C

Address: 1 GTE PLACE, Thousand Oaks, Ca. Telephone: (805) 372-5288

Total Monthly Discounts: \$ _____

Authorized Carrier Representative: _____

(PRINTED NAME SIGNATURE DATE)

For CPUC Use Only: Certification Application Complete: Yes _____ No _____ Initials: _____ Date: _____
 Funds available: Yes _____ No _____ Initials: _____ Date: _____

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE

SAN FRANCISCO, CA 94102-3296



February 27, 2001

Duarte Unified School District
Attn: Sheri Callen
1620 Huntington Dr.
Duarte, CA 91010

Enclosed is a copy of the California Teleconnect Fund Service Discounts Certification Application (Application) which has been filed with the California Public Utilities Commission (CPUC). Your completed Application has been reviewed and funds are available for reimbursement of the Total Monthly Discount amount set forth on the Application. The discount shall be applicable as of the date the application was date stamped by the Telecommunications Division staff. The date stamp appears in the center right-hand portion of the completed Application.

An Application Number has been assigned and is shown in the upper right-hand area of the first page of the Application. This Application Number should be provided for reference in any communication you make with the CPUC concerning the enclosed Application.

A handwritten signature in cursive script that reads "David M. Shantz".

David M. Shantz, Branch Manager
Public Programs Branch
Telecommunications Division

Enclosure: Completed Application Form w/o attachment(s)



Make progress every day

Telephone Number : 626 UH0-2249

Account Number: 01 1441 1259109089 05

MONTHLY SERVICE - NON-BASIC (Apr 28 to May 28)

Description	Qty	Unit Rate	
CKT# 05.UHAB.383481..GTEW. LN#626UH02249			
1 DS1 addl special access line	2	160.00	320.00
2 DS1 clear channel	2	25.00	50.00
Total			\$ 370.00

ADDING AND CHANGING SERVICE

For 626 UH0-2249

This section shows partial-month billing. If you are adding a new product, it shows charges for the number of days that you had the product before your Billing Date. If you are removing a product, it shows credits for the days you did not have the product but had paid for it in advance. You can find your month-in-advance charges in the MONTHLY SERVICE section.

Services Added

Product Description	Qty	Order Number	Effective Date	
CKT# 05.UHAB.383481..GTEW.				
3 DS1 addl special access line	2		Apr 25	32.00
4 DS1 clear channel	2		Apr 25	5.00
Total Services Added				37.00
Total Adding and Changing Service				\$ 37.00

MISCELLANEOUS CHARGES AND CREDITS

5 Apr 28 State CTF Discount	CR 188.89
Total	CR \$ 188.89

NON-BASIC SERVICE TAXES AND SURCHARGES

6 Funding to support the Public Utilities Commission	.43
7 Temporary surcharge as allowed by Public Utilities Commission	CR 16.81
8 California Relay Service and Communications Devices Fund	1.22
9 California Teleconnect Fund surcharge 0.0%	8.95
CA High Cost Fund - B	
10 CHCF-B Rate Adjustment	CR 12.33
11 CA Universal Lifeline Telephone Service	4.48
12 CA High Cost Fund - A	.69
Total	CR \$ 13.37

Verizon non-basic charges **

\$ 204.74

**Non-payment of non-basic service charges WILL NOT result in the disconnection of your local telephone service.

Total Verizon charges

\$ 204.74

CHANGE IN CHARGES

Effective April 1, 2004, the Federal Universal Service Fund (FUSF) surcharge may change on some or all of your business lines
Effective April 1, 2004, the Federal Universal Service Fund (FUSF) surcharge may change on some or all of your business lines. The FUSF surcharge, which is authorized by the FCC and reviewed quarterly, provides funding for programs to keep local telephone rates affordable for all customers and to provide discounts to schools, libraries, rural health care providers and low-income families.



Universal Service Administrative Company
Schools & Libraries Division

December 3, 2004

Duarte Unified School District
Sheri Callen
1620 Huntington Dr
Duarte, CA 91010

Re: FCC Form 471 Application Number(s): 419103, 419149, 419184, 424642, 424825,
425113, 425501, 425843, 426249, 428900, 430080, 432559, 432957, 433063
Funding Year: 2004-2005
Billed Entity Number: 143536
Case#: SR-2004-143536

Dear Applicant:

Under separate cover, you are being sent a Funding Commitment Decision Letter concerning the FCC Form 471 Application Number(s) cited above. **Please be advised that the Funding Commitment Decision Letter is the official action on all FCC Form(s) 471 by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC). Please refer to that letter for instructions regarding how to appeal the Administrator's decision, if you wish to do so.**

The purpose of this letter is to provide you with additional information concerning the certification you made in Item 25 of FCC Form(s) 471, Service Ordered and Certification Form. The Item 25 certification states that you had secured access to the resources necessary to make effective use of the services for which you sought discounts. As a result of our review, we have determined that you do not qualify for funding under the Federal Communications Commission (FCC) rules governing the Universal Service Support Mechanism for Schools and Libraries.

This determination was made after careful review of the information that you provided to the fund administrator. After our thorough review of all of the information that you presented to us regarding the resources necessary to effectively use the services you are ordering, as well as to pay for the discounted charges for eligible services, we believe that you have not secured sufficient access to the resources outlined below. Compliance with this requirement to secure necessary resources, including computers, training, software, maintenance, and electrical connections, is one of the items to which you certified on your Form 471 application.

Budget: You did not demonstrate that you have secured the financial resources to pay your share and the estimated investments you reported for Hardware, Professional Development, Software, Retrofitting and Maintenance.

Exhibit #8

However, since your application included funding requests for unbundled, basic voice services, we have reviewed these separately. You will be receiving, under separate cover, a funding commitment decision letter that addresses those funding requests.

We look forward to continuing our work with you on connecting our schools and libraries together through telecommunications.

Schools and Libraries Division
Universal Service Administrative Company

CC:

Nextel Of California Inc
Christina Halley
1505 Farm Credit Dr
th Floor Cube 4051
McLean, VA 22102

Pacific Bell
Joseph Alex
370 Third Street
Room 207
San Francisco, CA 94107

Verizon Select Services Inc.
Jane M Wilson
6665 N. MacArthur Blvd.
Mailcode - HQK01A19
Irving, TX 75039

Verizon California Inc.
Verizon Customer Service Center
Attn: Les Munjas
HQE01E61, 600 Hidden Ridge
Irving, TX 75038

SBC DATACOMM
Wunmi A Mohammed
6602 Owens Drive, Suite 300
SUITE 300
Pleasanton, CA 94588

Hewlett Packard Company
Lisa Ford
20555 State Highway 249
MC: CCM0301-040
Houston, TX 77070

Benjamin Clark, Inc
Ben Clark
5412 Bolsa Avenue
Suite E
Huntington Beach, CA 92649

Level 3 Communications, LLC (Genuity Managed Services, LLC)
Mike Ardia
1025 Eldorado Blvd.
Broomfield, CO 80021

Foothills Education and Technology Partnership
Clint Taylor
140 Whispering Oaks Dr.
Glendora, CA 91741-3986

Digital Networks Group, Inc.
Julie Pfahl
11 Goddard
Irvine, CA 92618